

Board of Education

Mesa County Valley School District 51

Business Meeting Minutes

May 20, 2014

Business Meeting Minutes

A - Jeff Leany B - Ann Tissue C - John Williams D - Tom Parrish E - Greg Mikolai						Board of Education Mesa County Valley School District 51 Business Meeting Minutes: May 20, 2014 Adopted: June 17, 2014	
	A	B	C	D	E		
						AGENDA ITEMS	ACTION
Present	x	x	x	x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL	6:02 p.m.
Absent						➤ Mr. Mikolai welcomed attendees to the May Board Business Meeting and gave instructions for meeting participants to address the Board, <i>under Item G, Audience Comments.</i>	
Motion			x			B. AGENDA APPROVAL	Adopted as Amended
Second				x		B-1. Mr. Mikolai asked for approval to amend the Agenda to add Strategic Compensation Committee under Business Items.	
Aye	x	x	x	x	x		
No							
Motion	x			x		B-2. Ratification/Vote/Celebration	Adopted
Second	x	x	x	x	x	• Mr. Darren Cook, Mesa Valley Education Association (MVEA) President, came forward to make some comments and provide clarification of distributed ratification information. He stated the Negotiated Agreement for 2014-2015, which was presented to MVEA members, is a slightly different version than the one the Board has looked at and developed with MVEA during negotiations. Mr. Cook stated the intent is the exact same; however, MVEA added some language for clarification with an additional half step. In this document, at the first bullet, MVEA put one and a half step, which reflects the step which traditionally happens and then an additional half step if available after negotiations. MVEA understands finances are always vague at the state level. MVEA understands negotiations with District 51 take place on an annual basis, and this is an agreed clarification and revision. Mrs. Tissue stated she wants to clarify, the extra half step, under the restoration, was the exact same as the one which is promised for the next year in the first bullet point. Mr. Cook confirmed this was so. Mr. Williams stated we are all moving in the same direction together which is the intent of the Board and the organization.	
Aye							
No							
						[Recess was taken at 6:04 p.m. Meeting resumed 6:05]	
Motion		x		x		C. MEETING MINUTES AND SUMMARY APPROVAL	Adopted as Presented
Second		x	x	x	x	C-1. March 18, 2014, Business Meeting Minutes – Mr. Leany abstained due to absence.	
Aye						C-2. April 7, 2014, Special Board Meeting Minutes – Mr. Leany abstained due to absence.	
No						C-3. April 15, 2014, Business Meeting Minutes, Mr. Leany abstained due to Absence.	
						C-4. April 29, 2014, Work Session Minutes	Adopted
Motion				x			
Second		x					
Aye	x	x	x	x	x		
No							

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						<p>D. RECOGNITIONS</p> <p>D-1. Grand River Virtual Academy (GRVA), Online and Blended Teacher and School Counselor Award, Ms. Karla Durmas [Resolution: 13/14: 97]</p> <ul style="list-style-type: none"> ➤ Mrs. Tisue asked Ms. Karla Durmas, a teacher at GRVA, to come forward. Ms. Durmas was selected for an online and Blended Teacher Award earlier this spring by the Colorado Department of Education. Individuals recognized for the award demonstrate strong evidence of the impact they have had on student achievement and growth in their respective online and blended schools. Ms. Durmas utilizes data from a variety of sources to meet the individual needs of students. She advocates for resources for her families. As a result, her students have seen gains in reading and have graduated out of reading and math risk categories. The Board and Superintendent congratulated Ms. Durmas on her recognition. <p>D-2. Knowledge Bowl/Academic Team Colorado State Champs – Palisade High School [Resolution: 13/14: 94]</p> <ul style="list-style-type: none"> ➤ Mr. Mikolai asked members of the Palisade High School 2014 State Knowledge Bowl Team to come forward. Mr. Mikolai read a recognition stating this Knowledge Bowl Team placed first in the Colorado State Competition in 4A. Palisade High School took third in the state over all of the high schools. The Board and Superintendent congratulated the Knowledge Bowl Team for their success. <p>D-3. Knowledge Bowl/Academic Team Colorado State Champs – Grand Junction High School [Resolution: 13/14: 96]</p> <ul style="list-style-type: none"> ➤ Mr. Parrish asked members of the Grand Junction High School 2014 State Knowledge Bowl Team to come forward. Mr. Parrish read a recognition stating this Knowledge Bowl Team placed first in the Colorado State Competition in 5A. Grand Junction High School also placed first in the state over all high schools. The Board and Superintendent congratulated the Knowledge Bowl Team for their success. <p>D-4. Association of School Business Officials International Meritorious Budget Award [Resolution: 13/14: 95]</p> <ul style="list-style-type: none"> ➤ Mr. Leany asked Mr. Onofrio, Mrs. Crawford and Mrs. Melodee Bergin to come forward. He read a recognition stating they were recognized with the Meritorious Budget Award by the Association of School Business Officials (ASBO) for accurate, excellent, and transparent preparation and issuance of District 51's annual budget. For the fifteenth year the ASBO announced Mesa County Valley School District 51 has received the Meritorious Budget Award for Budget Excellence. This award is a result of the work they accomplish in the preparation of the annual budget, which reflects the District's commitment to achieving the highest standards of school budgeting with an emphasis on fiscal transparency and building community understanding. The Board and Superintendent are pleased to recognize the high level of excellence and amount of work involved in the preparation of the annual budget. 	

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D-5. National Award for Grand Junction High School Orange and Black [Resolution 13/14: 99]

- Mr. Williams read a recognition stating the Grand Junction High School Orange and Black student newspaper has received three amazing awards this year; two nationally and one in the State of Colorado. The American Scholastic Press Association (ASPA) awarded the Orange and Black first place in the Scholastic Newspaper Awards classification. The contest judged the quality of a school's publications and how they present themselves to their reading community. Publications are ranked on a point system and awarded first, second or third in its classification. Additionally, the Association awarded the Orange and Black the Most Outstanding Newspaper Award. The Orange and Black was one of only eleven high school publications to receive this recognition. The Colorado High School Press Association awarded the Orange and Black the title of All Colorado Newspaper. The All Colorado awards are designed to provide a critique of each newspaper. The Board and Superintendent congratulated the Tigers for earning these distinctions.

E. BOARD REPORTS/COMMUNICATIONS/REQUESTS

- Mr. Williams stated it was a great couple of weeks. The Board had three great days of negotiations with MVEA, administrators and the Board. He thinks this Board needs to fulfill promises made, and he thinks they are prepared to do so. He stated graduations were cold, but rewarding.
- Mr. Parrish stated graduations are a nice event cumulating after the Board getting bogged down with policy and work. He stated it was exciting to see the students come across the stage and to look at the sigh of relief on parents faces.
- Mrs. Tissue stated it is good to see excitement of the graduating kids. She stated she had the privilege of being at the option schools and hearing of students' struggles and how schools have made a difference in students' lives.
- Mr. Mikolai said graduations were great. He thanked the other Board members for keeping speeches short. He stated the students were there to get their diplomas, not listen to the Board members speak.
- Mr. Leany stated he was talking with Mrs. Jan Kierns, Principal from Fruita Monument High School, and out of 430 students, 420 students crossed the stage at graduation. He congratulated the schools for such a great accomplishment.

F. LEGISLATIVE REPORTS

- Mr. Parrish stated District 51 made some progress with the legislature this year. He stated there was a lot of pressure brought forward to the legislators regarding closing gaps. He asked to the community to keep the pressure on the legislators during the off season. He stated the State of Colorado still has a lot of money they need to put into place to address the negative factor.

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G. AUDIENCE COMMENTS

- Mr. Mikolai read guidelines for meeting attendees to address the Board.
 - None at this time.

H. SUPERINTENDENT'S REPORT

H-1. District Accountability Committee Report

- This report was tabled until the June 17 Board Business Meeting.

H-2. Budget Report

- Mr. Phil Onofrio, Chief Financial Officer; Mrs. Vi Crawford, Budget Director; and Ms. Melanie Heath, Business Office, were present to discuss the budget. Mr. Schultz explained there will be a Budget Hearing on June 3 and again on June 17. He stated, the Board will vote on adoption of the Budget at the June 17 Board Business Meeting. Mrs. Crawford reviewed the budget. Mr. Williams asked about fund transfers and Mrs. Crawford explained fund transfers are reflective of charter school transfers. She explained the District is trying to show these funds as a separate line item. Mrs. Crawford discussed the Federal Mineral Release Fund Grant, which was received, to install keyless locks in all middle and high schools by the fall of 2014. Mr. Williams asked about the 2004 and 1996 Bond Funds and when the District would pay them off. Mrs. Crawford stated it would be in June of 2025. Mrs. Crawford stated District 51 would be receiving 53 additional slots for preschool in the 2014-2015 school year.

[Break at 6:38 p.m. Resumed meeting 6:48 p.m.]

H-3. Business/Investment Reports

- Mr. Onofrio and Mrs. Crawford were available for questions.

[Mr. Leany left at 7:00 p.m.]

H-4. Expulsion Report

- Mr. Schultz reported he has worked with other agencies to help reassemble the original Meth Task Force Committee, including Colorado Mesa University, to deal with and develop community responses in regard to the student marijuana issues. This committee has met twice and includes personnel from the district attorney's office, law enforcement, Citizens against Substance Abuse, Ms. Janet Rowland and other key players from Grand Junction. Mr. Schultz stated he would report on these meetings as they take place.

H-5. Clinic Report

- Mrs. Sheila Naski, Risk Management Coordinator, came forward and distributed information to the Board regarding the Employee Medical Clinic. She discussed the partnership with Community Hospital and Grand Valley Primary Care. She discussed the service to all members who participate on District 51's health plan. She described how the clinic is substantially less cost to the District than an ordinary doctor's visit and no cost to the

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						<p>employee. She stated it is the employee's decision if they wish to stay with their personal physician or switch to the Grand Valley Primary Care. She reported there was good participation and the cost to the District was well below what was anticipated for the maximum threshold of office visits. She stated there has only been one complaint regarding the clinic in three years and employees are happy with this benefit. She reported this is a popular benefit due to the District's high deductible of \$3,900. Mrs. Naski stated the district is looking forward to continuing this benefit. District 51 looks at this as a preventative benefit to help people take care of issues at an early stage.</p> <p>I. EXECUTIVE SESSION ➤ None at this time.</p> <p>J. CONSENT AGENDA J-1. Personnel Actions J-1-a. Licensed Personnel J-1-b-1. Non-renewals J-1-c-2. Administrative Appointments ➤ Mr. Schultz asked Mrs. Sharon Kallus to stand and introduced her to the Board. She was appointed to be the new principal at Rim Rock Elementary J-2. Gifts J-3. Grants</p>	
Motion Second Aye No		x x	x	x	x		Adopted
Motion Second Aye No		x x	x	x	x	K. BUSINESS ITEMS K-1. Resolution for Alternative Calendars K-1-a. The Opportunity Center K-1-b. R5	Adopted
Motion Second Aye No		x x	x	x	x	K-2. Resolution for Partial Kitchen Remodel at Nisley Elementary School and Fruitvale Elementary School [Resolution 13/14: 91]	Adopted
Motion Second Aye No		x x	x	x	x	K-3. Resolution for Approval of 2014/15 School Fees [Resolution: 13/14: 78] ➤ Mr. Onofrio came forward and discussed fees. He stated fees have stayed flat this year. Mr. Williams asked about the differences in the fee schedule for elementary schools and the way each school sets their fees. Mr. Schultz explained teachers ask for certain items to be paid for in advance, where other teachers ask for it during the school year. This is a way to have autonomy among schools in what they choose to do. There is also a difference per school based on activities. This is why it varies from school-to-school. Schools communicate with families and fees are explained. Title I schools ask for fees to buy supplies in bulk and there are also supplies donated to schools by the Grand Junction Rotary each fall. Students who cannot afford to pay for fees will be given a scholarship to pay for them.	Adopted

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Motion Second Aye No						L. BOARD OPEN DISCUSSION ➤ Mr. Parrish asked about the status of Reading Recovery. Mr. Schultz stated Mrs. Brandi Caldwell, Reading Recovery Coach, has chosen to go back into the classroom. This will leave the program without a trained instructor. Mrs. Grasso stated Mrs. Caldwell fulfilled her obligation to the District and to train another instructor would be very expensive. The person would be required to attend multiple trainings at the national level to stay certified. The expectations for renewal are high. Mr. Schultz stated the District will follow through to see what it would take to replace the trained instructor. Mr. Schultz stated Reading Recovery has not been cut. Mr. Parrish asked about the discipline information reported in the Denver Post. Mrs. Susana Wittrock, Executive Director, came forward to discuss reporting procedures and discussed the Board appointed Discipline Committee. She talked about the consistency in reporting and without accurate documentation regarding what is happening, some schools will receive resources based on the amount of reporting they have. Mrs. Wittrock stated the committee is working toward standardizing data to work with teachers to do classroom based strategies, office referrals and removing the negative stigma within the system. She stated discipline numbers will increase due to accurate reporting. The Colorado Department of Education will issue specific guidelines for student identification, special needs and minority. Mrs. Wittrock will report to the Board at the June 17 Business Meeting.	Adjourn – 7:30 p.m.
						M. FUTURE MEETINGS ➤ Reviewed.	
						N. EXECUTIVE SESSION ➤ None at this time.	
						O. ADJOURNMENT	
						<div> Terri N. Wells, Secretary Board of Education </div>	

Whereas: Negotiations between Mesa County Valley School District 51 (District) and the Mesa Valley Education Association (MVEA) occurred on April 19th, May 5th, May 6th and May 7th; and

Whereas: The items agreed to include:

Salary Schedule/Compensation/Insurance

- 1 ½ Steps this year with an additional 1 ½ Steps next year
 - Clarification: Mr. Darren Cook, Mesa valley Education Association (MVEA) President, came forward to make some comments and provide clarification of distributed ratification information. He stated the Negotiated Agreement for 2014-2015 presented to MVEA members is a slightly different version than the one the Board has looked at and developed with MVEA during negotiations. Mr. Cook stated the intent is the exact same; however, MVEA added some language for clarification with an additional half step. In this document, at the first bullet, MVEA put one and a half, which reflects the step that traditionally happens and then an additional half step if available after negotiations. MVEA understands finances are vague at the state level. MVEA understands negotiations take place on an annual basis, and this is an agreed clarification and revision. Mrs. Tisue stated that she wants to clarify, the extra half step, under the restoration, was the exact same as the one which is promised for the next year in the first bullet point. Mr. Cook confirmed this was so. Mr. Williams stated we are all moving in the same direction together which is the intent of the Board and the organization.
- Lanes covered for who have already taken or signed up for classes as of May 9, 2014. Applications must be turned into Human Resources by July 31, 2014.
- The District will continue to cover 100% of the individual premium on the High Deductible Health Plan.
- The District will cover the increase in PERA contribution.
- Current licensed employees will receive two paychecks in August due to the change in pay date from the 18th of the month to the last day of the month. The pay date from then on, will be the last day of each month.

Proposed Compensation Model

The purpose of the proposed Compensation Model is to reward Covered Employees for effective service and implementing professional practices highly correlated with increased school performance. By aligning professional development to support our evaluation rubric and rewarding best-practice behaviors, we believe our Compensation Model will recruit, reward, and retain highly effective Covered Employees.

Sustainability

- Design a salary schedule for Covered Employees that does not increase cost more than the increase in costs in the previous years, thus being cost neutral.

Work in Progress

- Recognize that our salary schedule is a “work in progress” with the ultimate goal of recruiting, rewarding, and retaining effective Covered Employees. This will likely mean regular changes to the salary schedule. Educational Research and Proactive Collaboration committee (ERPC Charter attached) will meet continuously and be charged with recommending improvements to the Covered Employee salary

schedule. Any recommended changes would be brought to annual negotiations for ratification by the District and MVEA.

- Reach contractual agreement to the skeleton plan outlined, and implement in the 2015-2016 school year.

Alignment

- We understand that the new compensation system must be aligned to the long term goals of the district.
- We understand that the new compensation system must be aligned to and reflect data and student's needs.
- We understand that the new compensation system must be aligned to the goals and work of the D51 human resources department.
- We understand that the new compensation system must be aligned to the teacher evaluation rubric.

Teacher Evaluation & Testing: Implementing with Fidelity

- Need to set strict inter-rater reliability protections in the Negotiated Agreement that outline the evaluation process and the specific protections for the Covered Employee if the process is not used with fidelity.
 - Create a "checks and balances" system that allows for multiple qualified evaluators for each Covered Employee.
 - Create a default hold harmless rating (the employee is not damaged monetarily or professionally) if the evaluation process is not used with fidelity as articulated in State law and District policies.
 - Create a training program for evaluators and/or use the state training program and process to ensure all evaluators are trained to use the evaluation rubric.
 - Professional Council reviews monthly, as necessary, available building-level data on evaluations.
- Create a mechanism to communicate evaluation rubric or process changes to teachers and evaluators.
- D51 will be using the Colorado Educator Effectiveness evaluation model. Teacher performance is categorized as: ineffective, partially effective, effective, and highly effective. If the state changes these titles, D51 will change the language or terms used in the district, in this agreement, as well as in the new compensation system to match.
- D51 will be utilizing the state's evaluation formula which includes both the evaluation of professional practice standards (observing a teacher in their professional setting) and growth or achievement data.
- While recognizing the importance of measuring student achievement in evaluation, the district also recognizes that excessive testing can have unintended negative impacts on student achievement, and the district will continually look for ways to minimize these negative impacts.

Restructuring Steps: Honoring Years of Effective Teaching

- Vary step increases depending on overall effectiveness rating.
- Allow people currently on Step 26, who in the previous system were unable to increase their pay, to again have the ability to increase lifetime earnings based on their teacher evaluation rating and/or professional growth activities.

Restructuring Lanes: Building and Selecting Professional Growth Opportunities for Teachers

- Our goal is to create, reward, and sustain a culture of continuous learning among all stakeholders.
- D51 and MVEA will immediately set up a professional development committee charged with designing a system that aligns professional development with the new evaluation rubric and the framework of this compensation plan.

-
- D51 and MVEA will agree on a menu of classes from selected areas that are highly correlated with increased school performance and are aligned to the D51 evaluation rubric. Each successive salary increase would require a Covered Employee to select courses from the menu focused on an area of professional growth.
 - The menu will include approved classes that are offered by organizations and/or higher education entities and the school district. These courses may be in-person, online, or presented through a blended format. All selected courses must emphasize practical, research-based ways to increase to performance and demonstrate proficient, accomplished, or exemplary ratings. Classes must also be aligned to work being done by the Curriculum and Instruction department.
 - Covered Employees in D51 will be rewarded by completing a set of “Core Competency” courses and/or demonstrating those competencies in practice.
 - Classes jointly developed by Covered Employees and the District will be offered by identified Master Teachers, emphasizing ways to increase student performance and demonstrate Proficient, Accomplished, or Exemplary teaching. Classes must also be aligned to work being done by the Curriculum and Instruction department.
 - Master Teachers will receive monetary compensation for their additional work.
 - We acknowledge that teachers may be required to pass a credentialing or certification exam upon completion of the class or course to gain credit. The content and concepts of the course need to be demonstrated in practice to receive credit. Evidence of practice includes evaluation ratings of proficient, accomplished, and/or exemplary for the content and concepts of the course.
 - Professional development will be provided at the lowest possible cost, but Covered Employees will be charged for any coursework that is not required by the District or paid with grant funds.
 - Lane movements will no longer be restricted by achieving advanced degrees.
 - Courses will be structured so that the educational movements logically progress from Basic professional practice to Exemplary professional practice.

Restoration: Restore one lost step

- Covered Employee will receive the equivalent of 1 ½ steps for the Fiscal Year 2014-2015 and the equivalent of the additional ½ step paid in the year of implementation of the new compensation system.
- Covered Employee’s base salary will be greater than or equal to their salary prior to implementing the new compensation system.
- D51 and MVEA recognize there will be a significant cost to implement the new compensation system with aligned professional development. Item 24 of Exhibit C – Current Letters of Agreement of the agreement between the MVEA and the district known as “restorative language” is deleted.
 - Up to 10 years of experience may be granted for new hires.
- Currently employees are paid on the 18th of the month for work performed in the prior month. The pay date will be moved forward to the last day of the month for work performed during that month beginning in August of 2014 for Covered Employees. This will result in 2 paychecks received in August 2014. One pay check will be received on the last day of each month thereafter.
- Educational increments - reviewed by a committee formed by MVEA and D51 representatives to ensure they are aligned to improved professional practice - will be honored on the existing pay schedule for all classes completed by, or financially obligated to, prior to May 9, 2014. Any Covered Employee enrolled in an advanced degree prior to May 9, 2014 will be grandfathered into the new system and their credits will honored in successive years if the program is completed by June 30, 2017. No other educational increments will be honored until the new compensation system is adopted.

Board of Education Resolution: 13/14: 103

Revised/Adopted: May 20, 2014

- The District will cease recruiting Covered Employees with the implication that it will honor educational increments by stating at the top of the salary schedule that is advertised on its web page or provided to applicants or employees: "Placement is based on your education as of May 9, 2014. It is not our intent to honor additional educational increments until a new compensation system has been implemented."
- MVEA agrees to language that allows HR to offer hiring bonuses to attract and retain quality applicants for hard-to-fill positions.

Mutual Press Release

- The Board, Administration, and MVEA will jointly craft a press release.

Language Changes to the joint MVEA Agreement

SECTION 2 GENERAL

- 2.10 Autonomy is that state in which a teacher or administrator has the professional freedom to fulfill their roles and responsibilities. District 51 holds all teachers and administrators highly accountable for student learning. We recognize that teachers and administrators must work together to use professional judgment and discretion in regards to pacing, materials, and the use of non-instructional time in order to maximize student learning.

SECTION 8.1 EDUCATIONAL LEAVE

Educational leaves of absence to the teaching staff of the District may be granted by the Board under the following conditions:

- (a) Upon completion of four (4) consecutive years as a Covered Employee in the District, any Covered Employee may make application for a leave of absence without compensation for the purpose of travel, study, or other activities.
- (b) Such leaves shall be granted for one (1) year or less.
- (c) Leaves of absence may be granted by the Board for the purpose of an out of country teaching/counselor position. Leaves must correspond to the beginning and end of the district school year calendar. No educational leave will be granted that starts mid-academic year.

SECTION 11 TRANSFER AND ASSIGNMENT

Add a general statement under section 11

Any Covered Employee new to a building will be selected using a process which includes a building administrator and at least two covered employees assigned to the building. The final consent for placement will be made by the building principal.

11.1 Voluntary Transfer and Job Postings

- 11.1.1 When a vacant position is created, the principal, to the extent practicable, will inform the building staff of the vacancy for possible reassignment (see section 11.3). The principal of each school shall report all vacancies to the Executive Director of Human Resources.
- 11.1.2 All vacancies shall be posted and available for transfer applications as they occur. Applications for vacancies must be received within seven (7) calendar days of the date posted. This listing shall be accessible on the District website until the position is filled.

- 11.1.3 Transfers will not be considered for vacancies posted on or after fifteen (15) days prior to the beginning of the Work Year. Any vacancies occurring after this date will be posted as temporary assignments.
- 11.1.4 A transfer request may be submitted when a vacancy is posted and expires once the vacancy has been filled.
- 11.1.5 The District shall receive and consider requests from any Covered Employees (probationary, non-probationary) regarding desires for transfer. Probationary Covered Employees who are being recommended for non-renewal for performance reasons may apply to positions within the district as an outside applicant, but are not eligible to use the transfer procedure.
- 11.1.6 All Covered Employees who file requests for transfer to a specific position will be considered. The hiring building will select a minimum of five (5) transfer applicants to be interviewed. There is no maximum to the number of transfers a principal can interview.
- 11.1.7 When filling a vacancy, preference shall be given to qualified personnel within the school system if professional qualifications and ability of such personnel are essentially equal to those of other applicants. Evaluations, experience within and outside the system, training, ability, and certification/licensure shall be considered when making transfers. Stability within the staff is a consideration for the District. A Covered Employee who is denied a transfer may request a written explanation from the Executive Director of Human Resources, or Director's designee.
- 11.1.8 Except in the event of a planned staff reduction or as the result of unusual circumstances which are accepted by the Superintendent as justification for transfer the following guidelines will be followed:
 - (a) A Covered Employee having Non-probationary Status who is on the Awareness Phase is eligible to apply and interview for a transfer. A Covered Employee having Non-probationary Status who is on Assistance Phase of the evaluation system is not eligible to apply and interview for a transfer.

SECTION 12 EMPLOYMENT STATUS

Delete section 12.3

SECTION 14 EVALUATION

- 14.1 The evaluation system encourages continuous collaboration, balanced dialogue, shared responsibility, and transparency throughout the process. The goal of the evaluation system is to promote educator effectiveness by encouraging best teaching practices through identification of areas for potential growth and providing aligned support to increase student learning outcomes.

We believe in using a real time evaluation tool that is accessible by the covered employee and the evaluator in order to ensure that the evaluation is not a one-time event but rather a process that focuses on professional knowledge, skills, and aptitudes of the person being evaluated, which requires a body of evidence and a variety of methods for gathering data. Each teacher should be provided the opportunity to demonstrate exemplary practice.

- 14.2 **Step 1:** Explain the evaluation process/assign evaluator within three weeks of the beginning of the work year.
Step 2: Covered Employee completes self-assessment and Professional Performance Plan (PPP); Review with evaluator within four weeks of the beginning of the work year.
Step 3: Using a variety of methods for gathering data, Covered Employee and evaluator engage in documented exchange of information.
Step 4: The other measure of professional practice is provided in a timely manner to allow Covered Employee at the most, 2 weeks, to review, reflect and make appropriate change in practice.
Step 5: Mid-year conference to discuss and review the PPP and other measure prior to the beginning of the second semester. Covered Employee has access to the working document for progress as completed thus far.
Step 6: Using a variety of methods for gathering data, Covered Employee and evaluator engage in documented exchange of information.
Step 7: End of year conference held at least two weeks before the last class day of the school year – discuss completed rubric and summation of PPP.
Step 8: If additional evidence is presented to evaluator for review, the Covered Employee and the evaluator will meet to discuss any changes to the evaluation prior to the last day of the work year.
Step 9: Submit to Instructional Director and the Human Resources Department by the last day of the work year.
Step 10: Improvement plan provided to Covered Employee prior to the end of the of the evaluator work year.
- 14.3 It shall be the intent of the parties that any deficiency considered significant be addressed as soon as identified to provide adequate time for the Covered Employee to demonstrate improvement. In the case of a perceived deficiency, the evaluator informally brings it to the attention of the Covered Employee, defines the specific deficiency, and provides support for remediation. If the perceived deficiency persists with a non-probationary Covered Employee, the evaluator may implement the Awareness Phase.
- Awareness Phase
1. Placement on Awareness Phase
 - Covered Employee is notified in writing using an Awareness Phase Notification form (link will be inserted here).
 - Form includes area(s) of concern (referencing rubrics from the evaluation rubrics)
 - Copies of form go to Executive Director of Instruction, Covered employee, and Principal.
 2. Initial Meeting
 - Occurs within 5 business days of receiving an Awareness Phase Notification.
 - The Principal describes the area of concern.
 - Covered employee and Principal define how data will be collected to evaluate the area(s) of concern. The evaluator will directly observe the covered employee in any professional setting to verify and document any concerns.
 - Covered employee and Principal set a timeline for evaluation of issue(s).
 - Covered employee and Principal agree on any resources needed.
 - The Executive Director of Instruction, Covered employee, and Principal receive copies of the results of this meeting on the Awareness Phase Plan form (link will be inserted here).

3. Plan Implementation

- Resources and support are provided to help remedy the concern.
- Agreed upon data is collected. The evaluator will directly observe the covered employee in any professional setting to verify and document any concerns.

4. Review Meeting

- At the conclusion of the timeline, the supervisor evaluates the Covered Employee's performance in the identified area(s) using the data agreed upon in the initial meeting and the evaluation criteria from the evaluation rubrics.
- The Covered Employee and supervisor meet to discuss the supervisor's findings and they complete an Awareness Phase Review form (link will be inserted here).
- One of the following actions is taken:
 - The Covered Employee and evaluator agree to end the Awareness Phase.
 - The evaluator recommends the Covered Employee for Assistance Phase if there has been no significant growth in the area of concern.
 - If the supervisor and Covered Employee agree that more time is necessary to fairly evaluate the area(s) of concern or that the method for data collection needs to be modified, the Covered Employee may remain in the Awareness Phase and repeat step 2 above after the Covered Employee and supervisor consult with the Executive Director of Human Resources.
- Unless a Covered Employee is moved to Assistance Phase, no documentation will appear in his/her personnel file regarding being placed in the Awareness Phase.

- 14.4 If the deficiencies persist after the Awareness Phase, the evaluator may recommend placement on Assistance Phase. The purpose of the assistance phase is to access and coordinate District resources to provide the necessary support for Covered Employee improvement.

Covered employees are moved to the Assistance Phase only after being placed in the Awareness Phase except in the case of insubordination or violation of a specific law or board policy.

Assistance Phase

1. Data Review Meeting

- The Assistance Phase team including the covered employee, administrator, Executive Director of Instruction, Executive Director of Human Resources, and other appropriate district personnel will meet to determine the appropriateness of Assistance Phase and complete an Assistance Phase Data Review form (link will be inserted here). The covered employee may have representation at the meeting.

2. Assistance Phase Plan Meeting

- Assistance Phase team meets to complete the Assistance Phase plan (link will be inserted here).
- The written plan includes:
 - Timelines
 - Measurable indicators of progress
 - Resources and support needed as well as who is responsible for each.

-
- The participants set up a specific time to review progress
 - The Principal or Executive Director meets with covered employee and resource personnel to clarify elements of the plan
3. Assistance Phase Review Meeting
- The participants from the Assistance Phase Plan meeting are involved in the review meeting.
 - Progress during the Assistance Phase is reviewed and documented (link will be inserted here).
 - One of the following recommendations will be made:
 - If the concern is resolved, the Assistance Phase ends.
 - Covered employee remains in the assistance phase with revised goals, timelines, and/or support strategies
 - The covered employee is moved into the Disciplinary Phase if the concern has not been resolved
- 14.5 If deficiencies persist, Covered Employees may be moved to the disciplinary phase.
- Disciplinary Phase
1. The covered employee may be placed in the Disciplinary Phase because of, but not limited to:
 - Failing to attain the goals in the areas defined in the Assistance Phase.
 - Insubordination.
 - Violation of District work rules, policies and procedures or state law.
 2. The Disciplinary Phase begins with a meeting between the administrator, covered employee, Executive Director of Instruction, and Executive Director of Human Resources. The covered employee may request to have others attend this meeting for support and/or representation. Other resource people may be involved.
 3. The supervisor will identify in writing previous informal and formal efforts plus the specific violation, performance deficiency, or substandard job performance. The covered employee will be given an opportunity to respond. Following the discussion, the Executive Director of Human Resources will identify further discipline and possible termination as a potential consequence for not meeting and maintaining standards for improvement. This can include a requirement of evaluation by a professional.
 4. This Disciplinary Phase only addresses ongoing performance concerns not corrected by the covered employee under either the Awareness Phase or the Assistance Phase. The Disciplinary Phase is not intended as a restriction on the district's right to take appropriate disciplinary action for misconduct without prior resort to either an Awareness Phase or an Assistance Phase.
- 14.6 Any Covered Employee for whom a written evaluation is made, will sign such evaluation to indicate that the Covered Employee is aware of its contents and will be furnished with a copy of the evaluation. Both parties will acknowledge that the material has been reviewed by signing all copies to be filed, with the understanding that a signature does not indicate agreement with the contents of the report. It is further understood that the signature on the evaluation does not indicate that the Covered Employee has waived any rights or protections provided by law or any terms of this Agreement.
- 14.7 If a Covered Employee feels that the formal written evaluation is incomplete or inaccurate, the Covered Employee may put any objections in writing and have them attached to the evaluation report to be placed in the Covered Employee's personnel files.

- 14.8 A counselor or non-probationary teacher rated ineffective or partially effective may appeal the content of their evaluation (standards 1-5 professional practices ratings or data used for standard 6) within 15 calendar days of receiving their final rating. This appeal must be made in writing to Human Resources and include grounds for the appeal. Any grounds not raised at the time the written appeal is filed shall be deemed waived. If an alleged violation of the evaluation process is a part of the Covered Employee's claim, that alleged violation may be either a part of the appeal or filed separately as a grievance, but not both. Each appeal will be heard by members of an appeals pool panel. MVEA and Human Resources will select the appeals panel pool members by the end of the third quarter. The panel pool should be organized and comprised of Covered Employees and administrators from all levels and areas. Within 7 calendar days of the Covered Employee filing an appeal, Human Resources and MVEA will assign a panel to the appeal. This panel will be comprised of 3 Covered Employees and 3 administrators (building principals and/or assistant principals). The appeals panel should represent the level (elementary, middle, or high) and subject area of the Covered Employee filing the appeal. The subject area shall be defined as primary or intermediate at the elementary level, and math, science, literacy, social studies, or electives at the middle and high school levels. No Covered Employee or administrator from the same building as the Covered Employee filing the appeal will be on the panel. Within 21 calendar days of filing, the panel will render a written recommendation to the Superintendent regarding each of the grounds of the appeal. The Superintendent will give a decision of no change in rating, new rating, or no score, and the reasons thereof in writing to the Covered Employee within 30 days of the filing. If it is found either through an appeal or grievance that the evaluation process was not used with fidelity as articulated in State law and/or District policies, the teacher's rating will not impact their non-probationary status or negatively impact their salary. The decision of the Superintendent shall be final. Any timelines in this process may be extended by mutual agreement of the Covered Employee and District providing the entire process takes no longer than 90 days.

SECTION 20 PLANNING TIME

- 20.1 Individually directed planning time, free from outside influences and constraints, is essential for successful teaching. The purpose of teacher planning time is to provide teachers with self-directed time for planning, instructional preparation, evaluation of student work, and conferring with parents, thereby ensuring student success through a quality education.
- 20.2 This Section 20 shall apply only to Covered Employees who are Teachers.
- 20.3 Teachers shall have planning time during which they will not be assigned to any regularly scheduled duties. Use of planning time referred to in this section will be at the discretion of the teacher. No District or administrative meetings will be scheduled during this time. Time not designated as student contact time or planning time in Section 20 may be used at building or District discretion. In the event there is an alteration to the regular school schedule, i.e. testing, assembly schedule etc. the principal in consultation with the teacher(s) will establish appropriate equitable schedules.
- 20.4 All middle school teachers shall have at least 450 minutes of planning time weekly during the student contact day. At least 225 minutes shall be for individually directed planning time. Each student contact day shall contain at least one 45-minute segment of uninterrupted individual planning time. (Move this last sentence to the end of 20.2 so it doesn't have to be repeated for each level).

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- 20.5 All High school teachers shall have at least four hundred (400) minutes of planning time weekly during the student contact day.
- 20.6 All Elementary teachers shall have three hundred (300) minutes of planning time each week. It is the District's intent to provide at least thirty (30) minutes of uninterrupted planning time during each student contact day. A second thirty (30) minute block of planning time will be provided on each student contact day. This "common planning time" will occur at the same time for all teachers at the same grade level. When buildings schedule this "common planning time," they will notify the District and the Association. One (1) day each quarter shall be scheduled as a planning day for elementary teachers. All elementary schools on early release shall have a detailed collaborative plan for how release time will be used. The completed plan will be submitted to the appropriate director and MVEA to ensure that the collaborative process has been followed. Early release time shall be balanced between professional learning time and individual-planning time throughout the year.
- 20.7 As a last resort, when a substitute teacher or administrator is not available to cover a teacher's absence, other teachers may substitute during their planning time. When teachers substitute for at least one (1) full planning period, approximately forty five (45) minutes, they will be paid a stipend based on the hourly wage of the District's maximum teacher salary. Each building will establish a procedure which will provide an opportunity for all interested teachers to fairly share this coverage. No teacher will substitute during plan time more than once per week. Probationary teachers, teacher on the Awareness Phase, and teachers on the Assistance Phase will not be eligible to cover classes.

EXHIBIT A – G: INCREMENTS

1. Only for the 2014-15 school year, horizontal movement will be honored on the existing pay schedule for all classes completed by, or financially obligated to, prior to May 9, 2014. Application to Human Resources must be in by July 31, 2014.

Any Covered Employee enrolled in an advanced degree program prior to May 9, 2014, will be grandfathered into the new compensation system and their credits will be honored in the successive years if the program is completed prior to June 30, 2017. Human Resources must be notified of enrollment into the program by July 31, 2014. No other educational increments will be honored until the new compensation system is adopted.

Horizontal movement will occur when: (a) all hours are semester hours beyond the "earned degree"; (b) in each twelve (12) hour block four (4) hours may be undergraduate hours. A minimum of eight (8) hours will be graduate hours. The undergraduate hour provision only applies to hours earned after January 1, 1986; (c) all course work must meet approved guidelines in order to count toward salary advancement; (d) the salary advancement would not be effective until the Human Resources Department is in receipt of official transcripts.

EXHIBIT B

A maximum of ten (10) years' experience will be granted for prior coaching experience if obtained within the past fifteen (15) years immediately preceding acceptance of a coaching position with the District. Experience can be obtained in any sport, but must be obtained within a scholastic environment such as middle school, high school,

Board of Education Resolution: 13/14: 103

Revised/Adopted: May 20, 2014

or college. Club experience does not count toward placement on the D salary schedule. Middle school experience is not applicable toward placement for a high school sport but is applicable for a middle school sport.

Covered Employees that cease coaching duties for one (1) year but do not sever employment and are selected for a coaching position shall be entitled to placement as though a break in service did not occur upon return to those duties. Covered Employees who cease coaching for more than one (1) year will be placed on the salary schedule following the process listed above.

Whereas: The MVEA membership ratified the agreement on May 19, 2014;

Therefore, be it resolved the Mesa County Valley School District 51, Board of Education ratifies this agreement.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 20, 2014.

Terri N. Wells
Secretary, Board of Education

Board of Education Resolution: 13/14: 97

Presented: May 20, 2014

Karla Durmas, a teacher at Grande River Virtual Academy, was selected for an Online and Blended Teacher award earlier this spring by the Colorado Department of Education. This award is given to a few teachers and counselors each year in the state of Colorado.

According to CDE, the individuals recognized for the 2013-2014 award demonstrate strong evidence of the impact they have had on student achievement and growth in their respective online and blended schools. They truly go above and beyond in their work to make data-driven decisions and to customize the learning experience for each student.

Karla has taught at Grande River Virtual Academy since its inception three years ago. She creates a welcoming environment, provides opportunities for success and develops community among the students of the school. She utilizes data from a variety of sources to meet the individual needs of students. She advocates for additional resources for her families and has willingly piloted these resources to support students. As a result, her students have seen gains in reading and have graduated out of reading and math risk categories. Karla, along with two other award recipients, were honored this week at the State Board meeting held in Grand Junction.

The Board and Superintendent would like to congratulate Karla on receiving this recognition. Her willingness to support all students builds a community that we are proud to have in our schools.

Recognition:
2014 State Knowledge Bowl
Palisade High School
3rd in state, 1st in division 4A

Board of Education Resolution: 13/14: 94

Presented: May 20, 2014

The Board of Education would like to recognize the Palisade High School Knowledge Bowl team for placing first in Colorado State Competition in division 4A. This was the fourth time in five years that PHS has achieved such a feat.

The Palisade High School team took third in the state over all high schools. They, along with GJHS, took two of the top three spots among 63 teams that participated in the state tournament in all five divisions, 1A to 5A.

The PHS Knowledge Bowl team includes Evan Atchison, Bryce Atchison, Jordan Vickers, Zephyr Lacey and Drew Remmenga. They are coached by teacher Heather Huntley.

The Board and Superintendent would like to congratulate each student and the coaches on their hard work and wish them luck in their future endeavors.

Recognition:
2014 State Knowledge Bowl
Grand Junction High School
1st in division 5A, recipient of the Governor's Cup

Board of Education Resolution: 13/14: 96

Presented: May 20, 2014

The Board of Education would like to recognize the Grand Junction High School Knowledge Bowl team for placing first in the Colorado State Competition in division 5A. GJHS and PHS took two of the top three spots among 63 teams that participated in the state tournament in all five divisions, 1A to 5A.

Grand Junction High School finished first in the state over all high schools and also took first in division 5A. This was the 16th year out of the last 18 that GJHS has achieved such a feat. The Grand Junction High team also won the Governor's Cup, which recognizes the team that scored the most of all teams competing in all divisions in the state championship.

The GJHS Knowledge Bowl team includes Kalen Potter, Greg Gibson, River Adams, Lindsay Gnesios, Parker Davis-McDougal, Corey Lans and Ben Potter. The GJHS team is coached by Lorena Thompson and Lyndsay Thompson.

The Board and Superintendent would like to congratulate each student and the coaches on their hard work and wish them luck as they compete in the National Academic Championships in Florida Chicago later this month.



Recognition:
Meritorious Budget Award
Association of School Business Officials (ASBO)
Phil Onofrio, Vi Crawford, Melodee Bergin

Board of Education Resolution: 13/14: 95

Presented: May 20, 2014

Accurate, excellent, and transparent are just a few words used to describe the highly recognized preparation and issuance of School District 51's annual budget. For the 15th year, the Association of School Business Officials International announced that Mesa County Valley School District 51 has received ASBO's Meritorious Budget Award for Budget Excellence for the 2013-2014 annual budget.

The award represents significant achievement by the District and the work of Mr. Phil Onofrio, Chief Operations Officer, Mrs. Vi Crawford, Finance Director, and Mrs. Melodee Bergin, Executive Assistant of Support Services. The award is a result of the work they each accomplish in the preparation of the annual budget, which reflects the District's commitment to achieving the highest standards of school budgeting with an emphasis on fiscal transparency and building community understanding. To earn this award, the 2013-2014 budget was submitted for rigorous review based on stringent criteria.

The Board of Education and Superintendent is pleased to recognize the high level of excellence and amount of work involved in the preparation of the annual budget. Congratulations to Phil, Vi, and Melodee for your contribution to budget excellence.

Board of Education Resolution: 13/14: 99

Presented: May 20, 2014

The Grand Junction High School *Orange and Black* Student Newspaper has received three amazing awards this year, two nationally and one for Colorado.

American Scholastic Press Association (ASPA) awarded the *Orange and Black* **First Place** in the Scholastic Newspaper Awards classification. This contest judges the quality of a school's publications and how they present themselves to their reading community. The ASPA also provides a service by giving publications advice on page design, story layout, graphics, headlining, ad placement, photography and a variety of other useful items. Publications are ranked on a point system and awarded first, second or third in its classification. Additionally, and for the first time ever, the Association awarded the *Orange and Black* **Most Outstanding Newspaper**. The *Orange and Black* was one of only eleven high school publications to receive this recognition for 2013-2014.

The Colorado High School Press Association again awarded the *Orange and Black* **All Colorado Newspaper**. The All-Colorado Awards are designed to provide a critique of each newspaper along with honoring those media that meet a high standard of excellence.

The advisor for the *Orange and Black* is Megan Read. This was her second year advising the student newspaper. Congratulations to this team of Tigers for earning such amazing distinctions!

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

General Fund (10) as of April 30, 2014

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Property Tax	\$42,428,865	\$19,651,352	46.32%	\$39,399,206	\$42,998,434	109.14%	\$17,182,104	43.61%	-12.57%
Specific Ownership	7,386,680	5,394,786	73.03%	8,447,196	8,190,925	96.97%	5,821,973	68.92%	7.92%
Interest	47,286	33,300	70.42%	70,000	36,344	51.92%	28,172	40.25%	-15.40%
Other Local	849,494	654,748	77.08%	1,332,000	1,252,219	94.01%	848,896	63.73%	29.65%
Override Election 1996	4,286,353	1,976,301	46.11%	4,345,414	4,322,356	99.47%	1,874,175	43.13%	-5.17%
Override Election 2004	4,134,494	1,910,063	46.20%	4,145,699	4,127,249	99.55%	1,790,255	43.18%	-6.27%
State	87,215,910	73,139,261	83.86%	91,387,918	91,208,678	99.80%	78,581,663	85.99%	7.44%
Glade Park Community School	(97,055)	(81,043)	83.50%	0	0		0		
Juniper Ridge Community School	0	0		(910,683)	(910,683)	100.00%	(726,031)	79.72%	
Independence Academy Charter	(1,670,134)	(1,393,602)	83.44%	(1,947,082)	(1,947,082)	100.00%	(1,568,835)	80.57%	12.57%
Mesa Valley Vision	0	0		2,069,919	0	0.00%	0	0.00%	
Grande River Virtual Academy	0	0		1,043,308	0	0.00%	0	0.00%	
Mineral Lease	613,140	613,140	100.00%	630,000	525,286	83.38%	136,718	21.70%	-77.70%
Federal	94,512	77,707	82.22%	68,900	86,297	125.25%	81,311	118.01%	4.64%
Total Revenue	\$145,289,545	\$101,976,013	70.19%	\$150,081,795	\$149,890,023	99.87%	\$104,050,401	69.33%	2.03%
EXPENDITURE:									
Instructional Programs	\$90,416,635	\$73,179,593	80.94%	\$96,481,724	\$95,037,763	98.50%	\$75,109,390	77.85%	2.64%
Pupil Support Services	13,541,212	11,121,471	82.13%	14,044,153	13,838,700	98.54%	11,525,716	82.07%	3.63%
General Administration Support Services	1,732,040	1,270,519	73.35%	1,723,092	1,788,062	103.77%	1,407,213	81.67%	10.76%
School Administration Support Services	10,643,607	8,647,415	81.25%	10,664,551	10,593,142	99.33%	8,995,158	84.35%	4.02%
Business Support Services	20,737,143	16,662,776	80.35%	20,048,742	20,660,383	103.05%	17,796,571	88.77%	6.80%
Central Support Services	4,611,359	2,900,215	62.89%	3,574,003	3,485,587	97.53%	3,052,139	85.40%	5.24%
Community Services & Other Support Services	12,823	12,407	96.76%	16,500	16,500	100.00%	14,000	84.85%	12.84%
Transfer to Other Funds	3,437,221	4,326,058	125.86%	3,704,568	4,102,972	110.75%	4,131,416	111.52%	-4.50%
Total Expenditure	\$145,132,040	\$118,120,454	81.39%	\$150,257,333	\$149,523,109	99.51%	\$122,031,603	81.22%	3.31%
GAAP Basis Result of Operations	\$157,505			(\$175,538)	\$366,914				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,507,884			8,665,389	8,665,389				
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,665,389			\$8,489,851	\$9,032,303				
Reserves/Designations:									
Inventories	(239,452)			(250,000)	(250,000)				
Encumbrances	(214,504)			(300,000)	(300,000)				
	8,211,433			7,939,851	8,482,303				

Mesa Valley Vision and Grande River Virtual Academy revenue are part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

2013-14 Re-Adopted budget is based on 20,896.8 FTE. PPR of \$6,311.04.

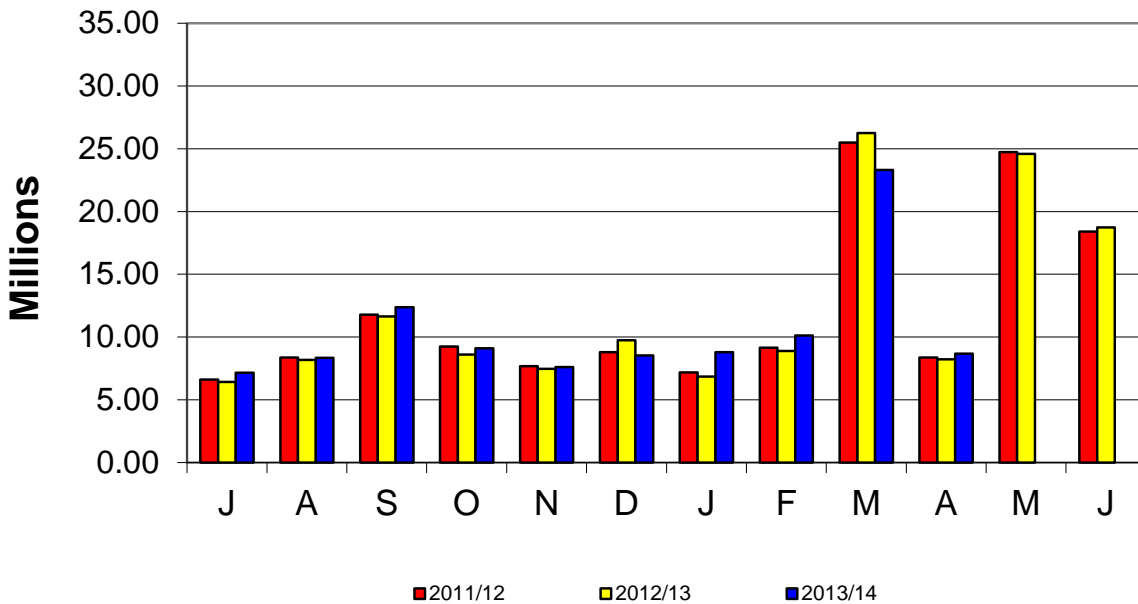
Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

April 2014 Budget Charts

Presented: May 20, 2014

Revenue -- General Fund



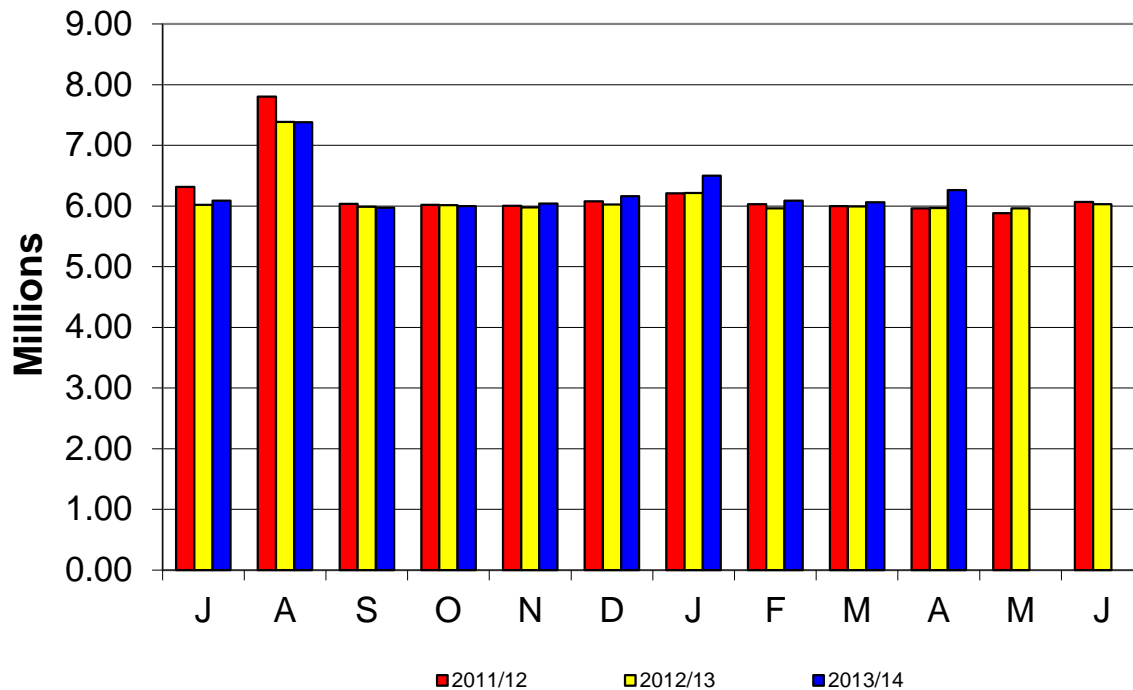
	11/12	12/13	13/14
YTD Revenue	\$94,275,559	\$93,743,179	\$104,050,401
Annual Budget	\$144,263,978	\$145,912,680	\$150,081,795
YTD % of Budget	65.35%	64.25%	69.33%
EOY Actual Revenue	\$145,832,127	\$145,289,545	
% of EOY Actual Revenue to Budget	101.09%	99.57%	

Mesa County Valley School District 51

April 2014 Budget Charts

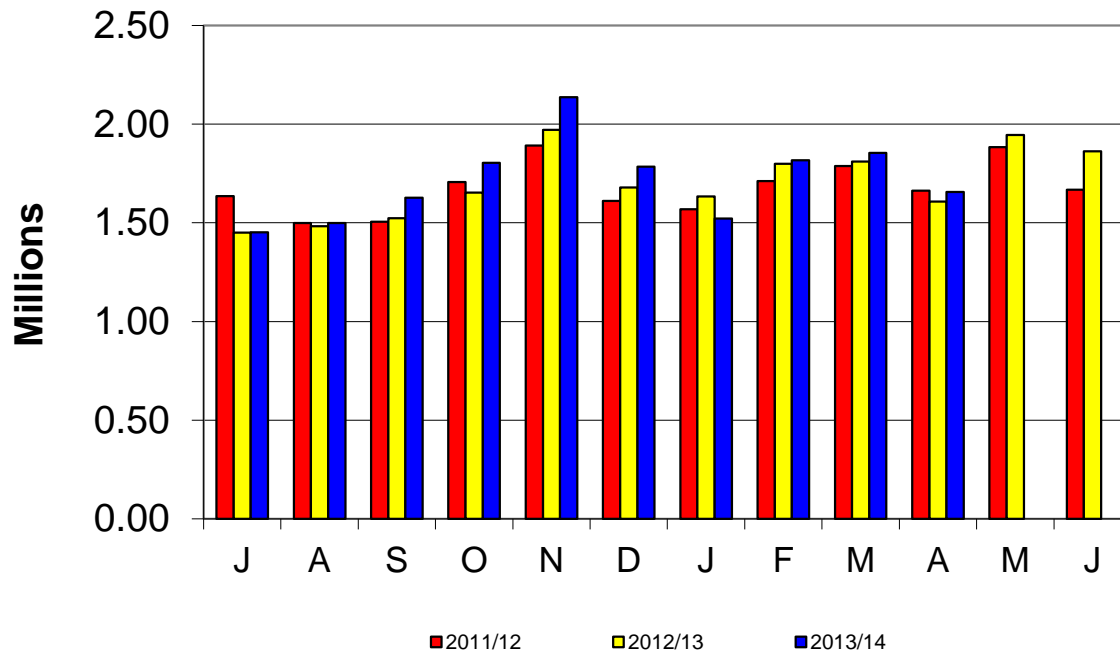
Presented: May 20, 2014

Monthly Salaries -- General Fund



	11/12	12/13	13/14
YTD Exp	\$56,493,575	\$55,569,422	\$62,548,765
Annual Budget	\$75,147,690	\$76,162,159	\$76,967,399
YTD % of Budget	75.18%	72.96%	81.27%
EOY Actual Exp	\$74,401,479	\$73,524,594	
% of EOY Actual Revenue to Budget	99.01%	96.54%	

Hourly Salaries -- General Fund



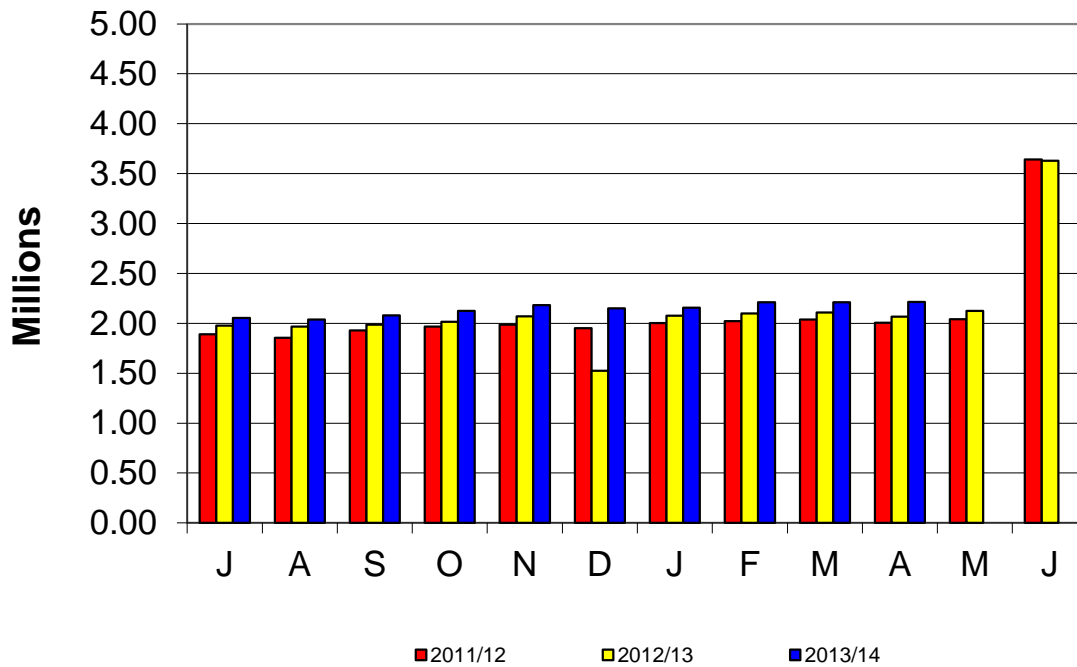
	11/12	12/13	13/14
YTD Exp	\$14,917,676	\$15,003,903	\$17,152,040
Annual Budget	\$19,000,998	\$21,564,889	\$21,565,975
YTD % of Budget	78.51%	69.58%	79.53%
EOY Actual Exp	\$20,132,616	\$20,420,025	
% of EOY Actual Revenue to Budget	105.96%	94.69%	

Mesa County Valley School District 51

April 2014 Budget Charts

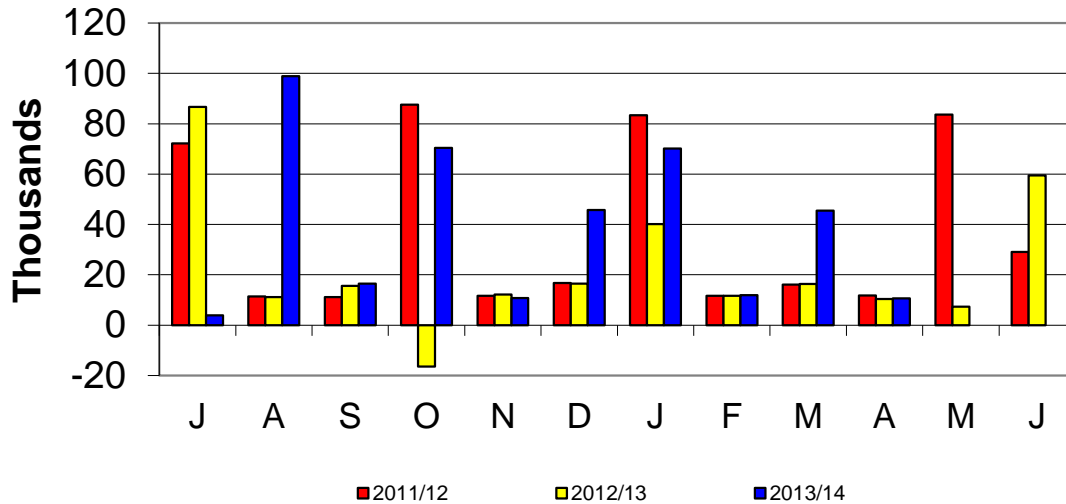
Presented: May 20, 2014

Benefits -- General Fund



	11/12	12/13	13/14
YTD Exp	\$17,640,658	\$17,826,697	\$21,417,661
Annual Budget	\$25,426,869	\$23,757,179	\$26,644,156
YTD % of Budget	69.38%	75.04%	80.38%
EOY Actual Exp	\$25,492,344	\$25,646,221	
% of EOY Actual Revenue to Budget	100.26%	107.95%	

Communications (Phone Service) General Fund



	11/12	12/13	13/14
YTD Exp	\$321,970	\$193,797	\$384,356
Annual Budget	\$348,473	\$298,061	\$351,560
YTD % of Budget	92.39%	65.02%	109.33%
EOY Actual Exp	\$446,397	\$271,020	
% of EOY Actual Revenue to Budget	128.10%	90.93%	

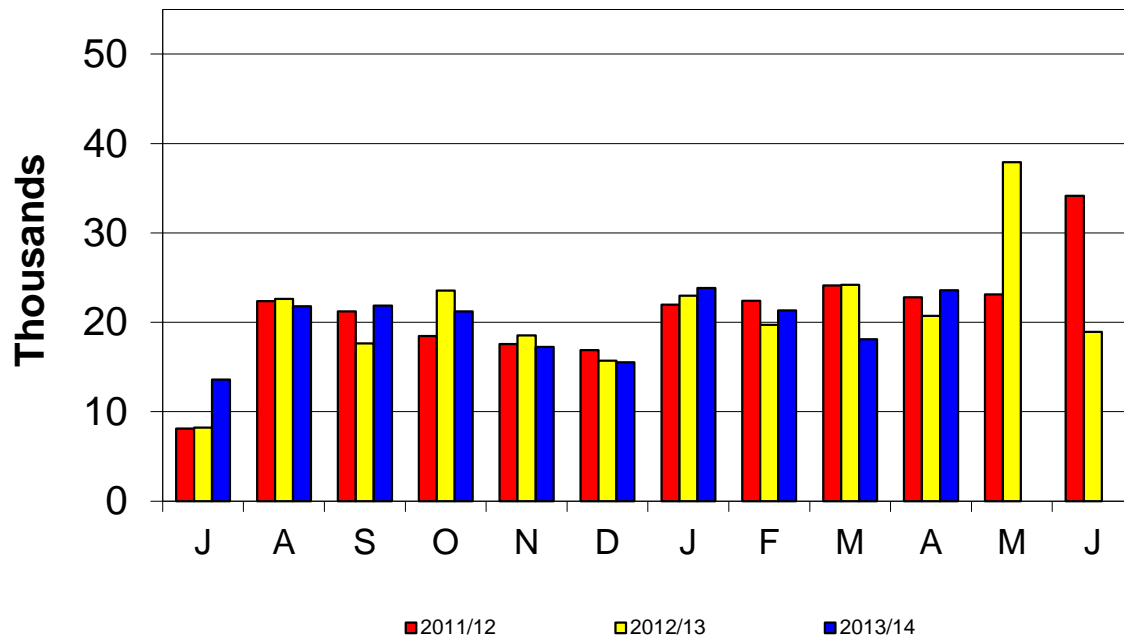
Received e-rate amount for 1st & 2nd Qtr of 2012 resulting in a credit amount.
We are expecting e-rate reimbursement for 2013-14 before end of fiscal year.

Mesa County Valley School District 51

April 2014 Budget Charts

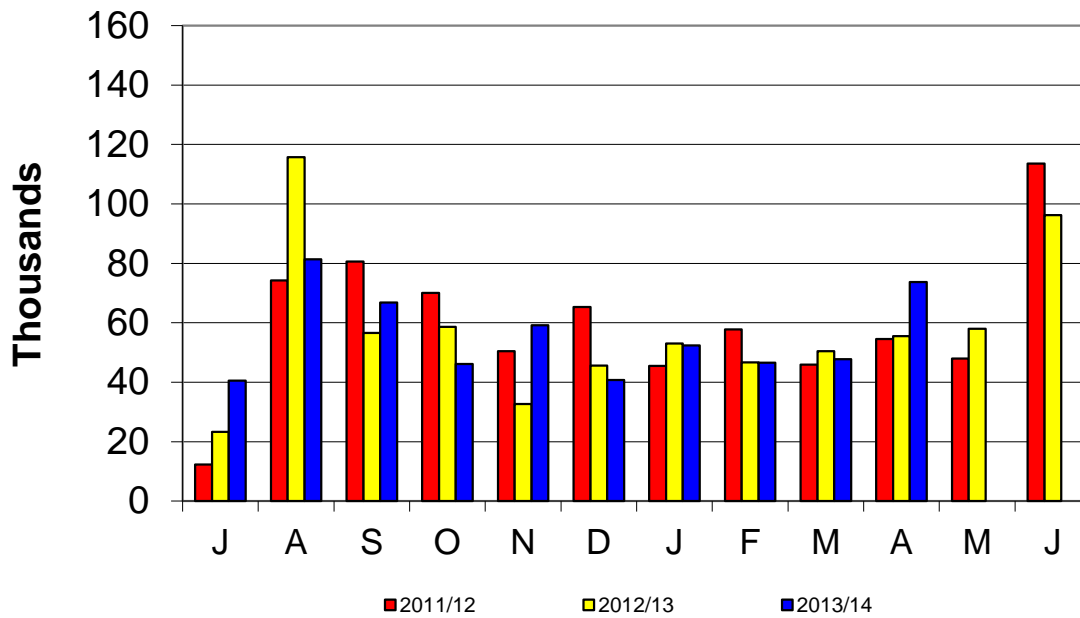
Presented: May 20, 2014

Custodial Supplies -- General Fund



	11/12	12/13	13/14
YTD Exp	\$173,154	\$173,168	\$198,169
Annual Budget	\$281,828	\$267,790	\$267,790
YTD % of Budget	61.44%	64.67%	74.00%
EOY Actual Exp	\$253,235	\$250,714	
% of EOY Actual Revenue to Budget	89.85%	93.62%	

**Maintenance
(Less Utilities & Salary/Benefits)
General Fund**



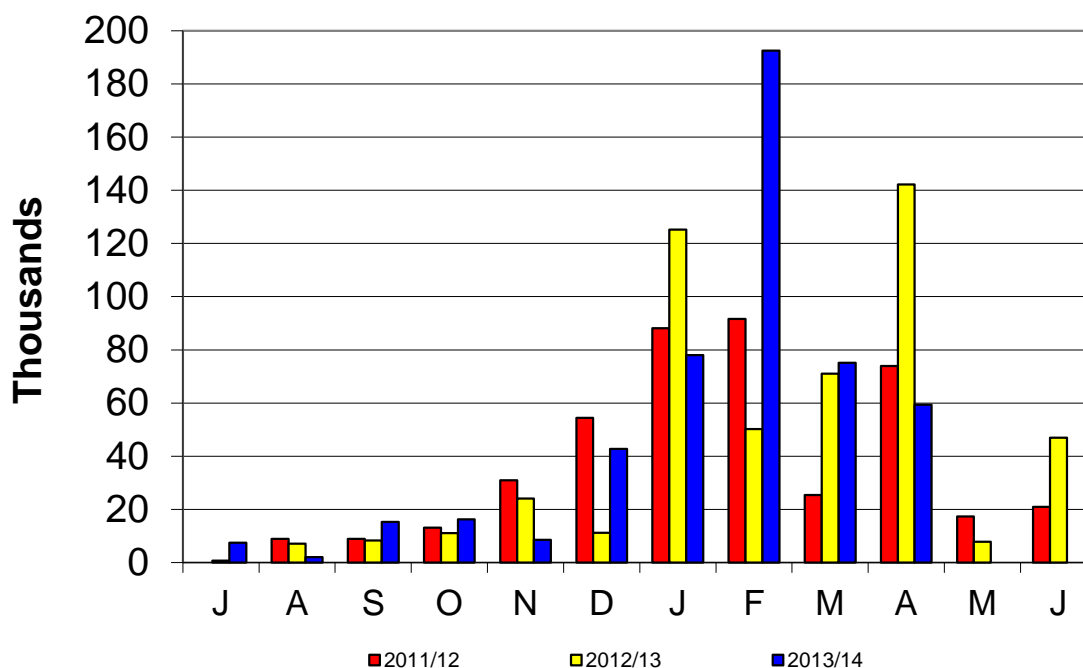
	11/12	12/13	13/14
YTD Exp	\$502,103	\$482,749	\$554,973
Annual Budget	\$745,243	\$641,654	\$658,954
YTD % of Budget	67.37%	75.24%	84.22%
EOY Actual Exp	\$718,098	\$692,494	
% of EOY Actual Revenue to Budget	96.36%	107.92%	

Mesa County Valley School District 51

April 2014 Budget Charts

Presented: May 20, 2014

Natural Gas -- General Fund

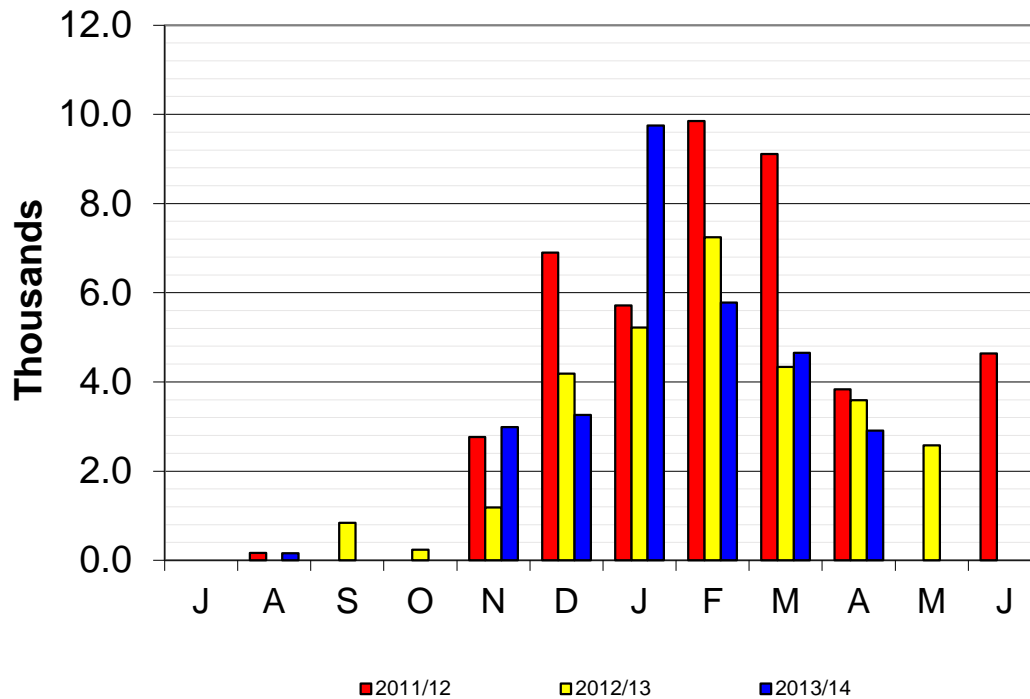


	11/12	12/13	13/14
YTD Exp	\$395,200	\$451,055	\$497,145
Annual Budget	\$585,000	\$585,000	\$485,000
YTD % of Budget	67.56%	77.10%	102.50%
EOY Actual Exp	\$433,455	\$505,786	
% of EOY Actual Revenue to Budget	74.09%	86.46%	

Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

CenterPoint Energy invoices for both December 2013 and January 2014 usage were posted in February 2014.

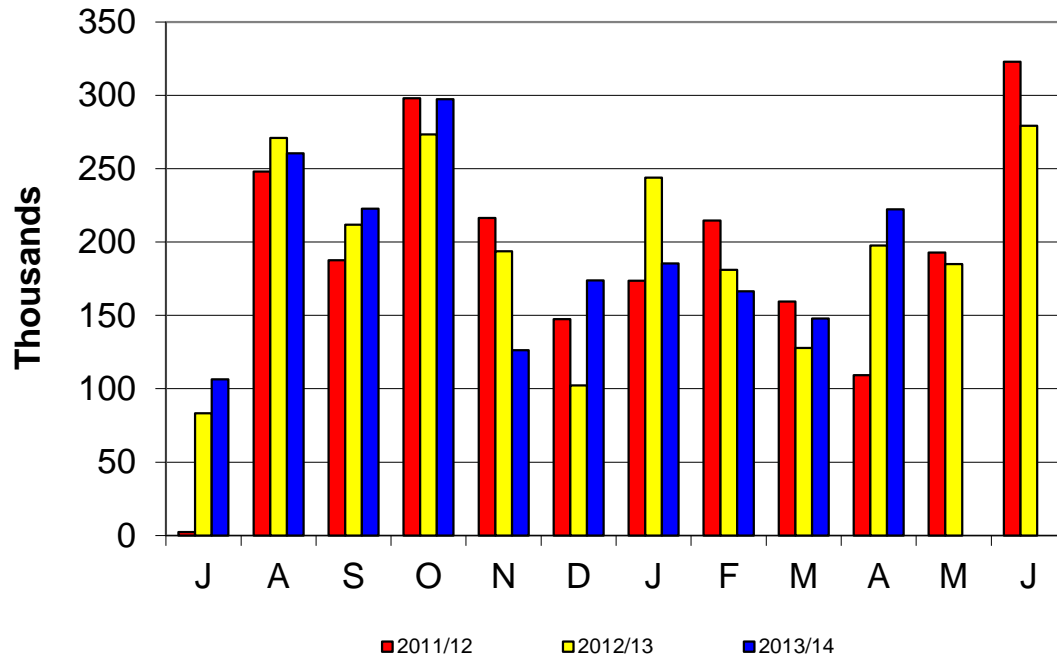
Fuel - Propane/Coal -- General Fund



July, August & September service paid in September 2012.

	11/12	12/13	13/14
YTD Exp	\$34,501	\$23,258	\$29,508
Annual Budget	\$35,600	\$35,600	\$35,600
YTD % of Budget	96.91%	65.33%	82.89%
EOY Actual Exp	\$42,970	\$29,422	
% of EOY Actual Revenue to Budget	120.70%	82.65%	

Electricity -- General Fund



	11/12	12/13	13/14
YTD Exp	\$1,647,319	\$1,687,926	\$1,909,207
Annual Budget	\$1,948,824	\$1,948,824	\$2,008,824
YTD % of Budget	84.53%	86.61%	95.04%
EOY Actual Exp	\$2,272,499	\$2,349,737	
% of EOY Actual Revenue to Budget	116.61%	120.57%	

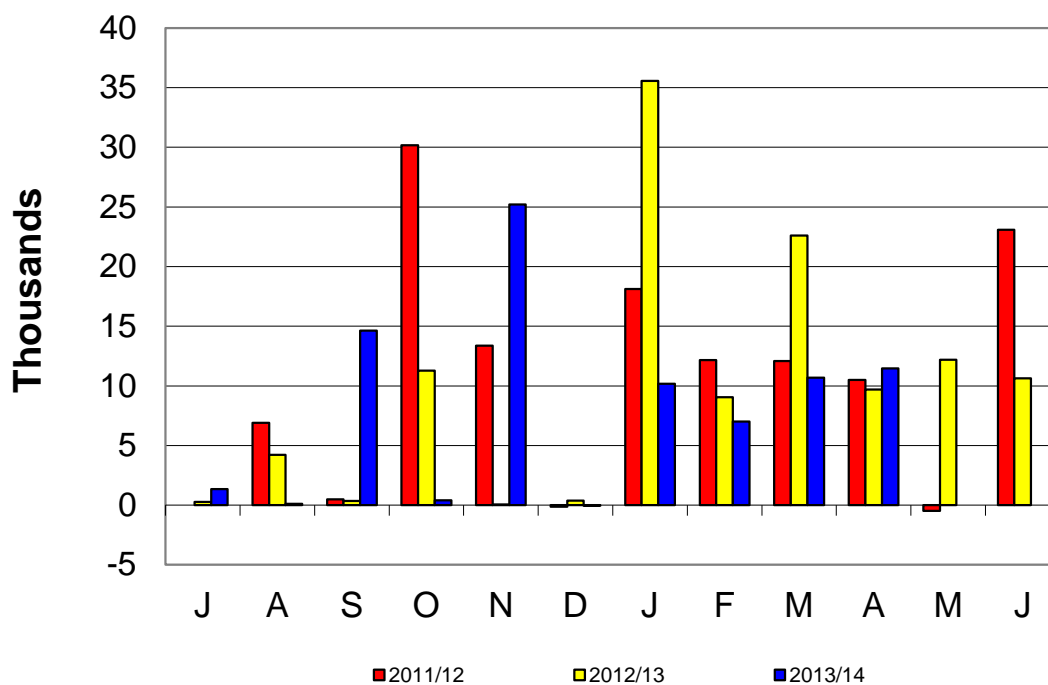
Note: July 2011 Xcel electric bills were posted to the previous year.

Mesa County Valley School District 51

April 2014 Budget Charts

Presented: May 20, 2014

Trash -- General Fund



	11/12	12/13	13/14
YTD Exp	\$93,174	\$83,808	\$81,001
Annual Budget	\$144,564	\$144,564	\$114,564
YTD % of Budget	64.45%	57.97%	70.70%
EOY Actual Exp	\$126,278	\$116,328	
% of EOY Actual Revenue to Budget	87.35%	80.47%	

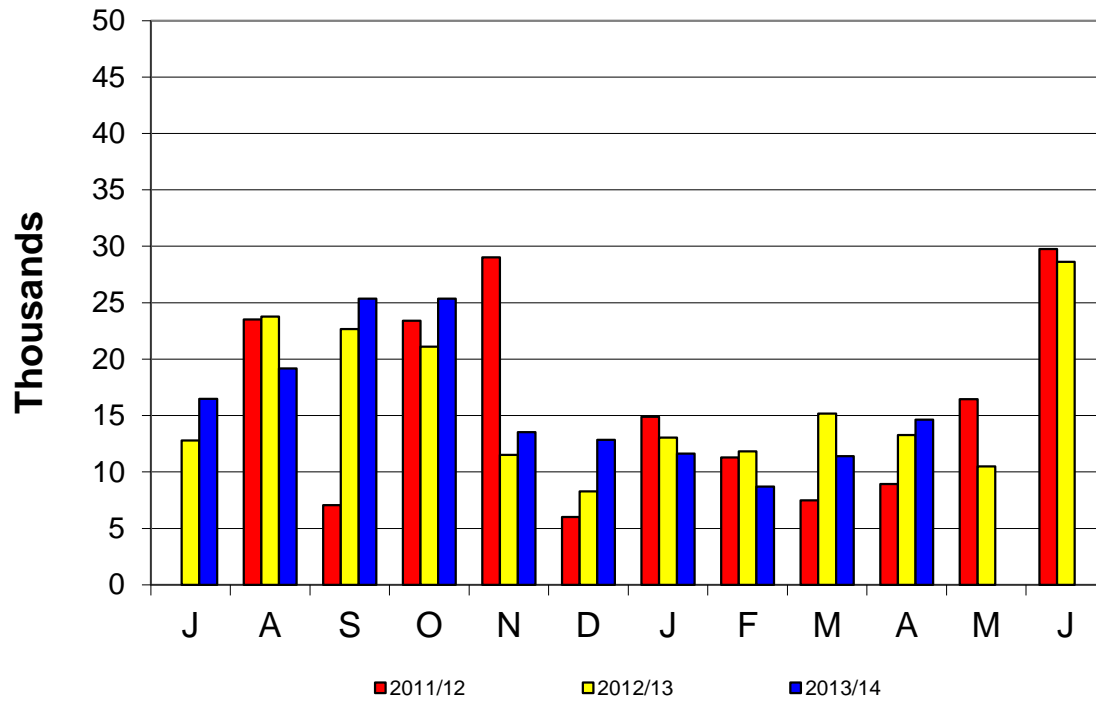
December 2011 received a rebate for recycling from Waste Management
 May 2012 rebate from Waste Management - bills for May paid in June

Mesa County Valley School District 51

April 2014 Budget Charts

Presented: May 20, 2014

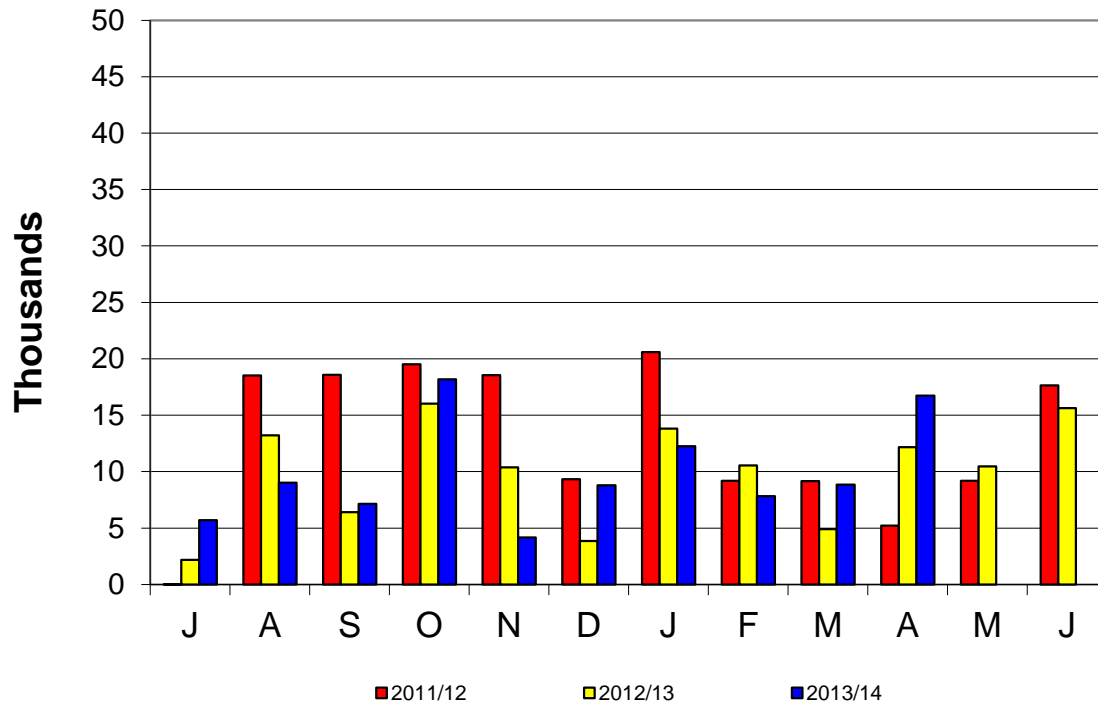
Water -- General Fund



	11/12	12/13	13/14
YTD Exp	\$122,642	\$140,186	\$159,153
Annual Budget	\$175,000	\$175,000	\$175,000
YTD % of Budget	70.08%	80.11%	90.94%
EOY Actual Exp	\$177,777	\$192,557	
% of EOY Actual Revenue to Budget	101.59%	110.03%	

Variance is due to the way payments are made

Sewer -- General Fund



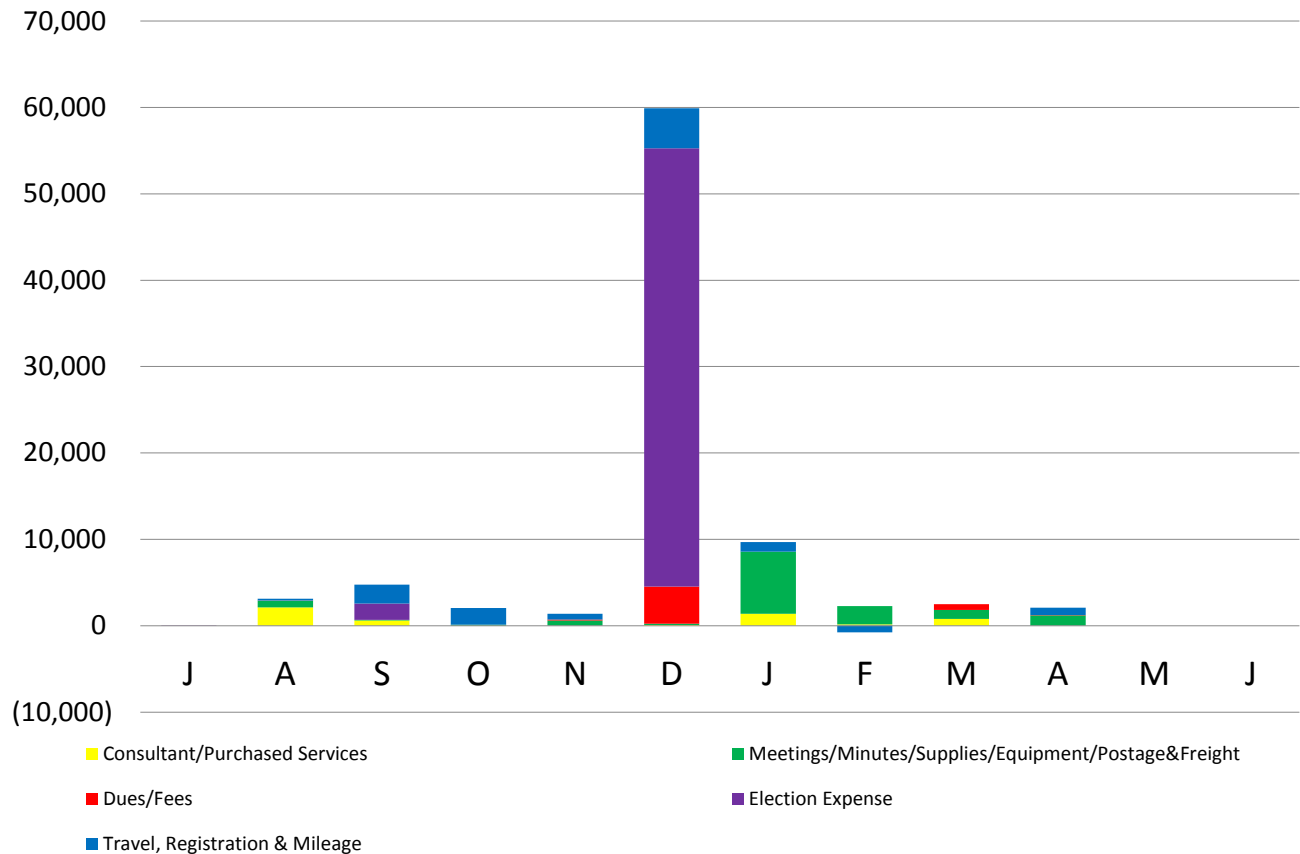
	11/12	12/13	13/14
YTD Exp	\$123,482	\$81,315	\$98,646
Annual Budget	\$220,000	\$100,000	\$100,000
YTD % of Budget	56.13%	81.31%	98.65%
EOY Actual Exp	\$155,524	\$119,602	
% of EOY Actual Revenue to Budget	70.69%	119.60%	

Mesa County Valley School District 51

April 2014 Budget Charts

Presented: May 20, 2014

Board of Education



December 2013 payment for election was \$50,758.24

	11/12	12/13	13/14
YTD Exp	\$62,693	\$35,863	\$87,058
Annual Budget	\$113,323	\$73,323	\$148,323
YTD % of Budget	55.32%	48.91%	58.69%
EOY Actual Exp	\$81,499	\$56,553	
% of EOY Actual Revenue to Budget	71.92%	77.13%	

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

**Colorado Preschool Program Fund (19)
as of April 30, 2014**

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Program Revenue:									
Preschool	\$1,523,426	\$1,087,503	71.39%	\$1,533,583	\$1,533,583	100.00%	\$1,133,357	73.90%	4.22%
Interest	1,271	1,076	84.66%	1,800	810	45.00%	602	33.44%	-44.05%
Miscellaneous	0	0		0	0		0		
Total Revenue	\$1,524,697	\$1,088,579	71.40%	\$1,535,383	\$1,534,393	99.94%	\$1,133,959	73.86%	4.17%
EXPENDITURE:									
Salaries	\$934,321	\$762,354	81.59%	\$947,970	\$962,402	101.52%	\$803,438	84.75%	5.39%
Benefits	327,068	262,356	80.21%	330,922	358,514	108.34%	299,745	90.58%	14.25%
In-service	96	4,329	4509.38%	5,000	4,200	84.00%	3,150	63.01%	-27.22%
Contracted Service	192,491	192,491	100.00%	192,491	192,491	100.00%	183,872	95.52%	-4.48%
Field Trips	0	0		0	0		0		
Supplies/Materials	9,435	6,930	73.45%	12,000	10,513	87.61%	11,315	94.29%	63.28%
Equipment	0	0		16,000	1,000	6.25%	0	0.00%	
Administrative Supplies/ Equipment/Other	13,759	12,560	91.29%	31,000	20,616	66.50%	20,682	66.72%	64.67%
Transportation	0	0		0	0		0		
Administrative Costs	0	0		0	0		0		
Total Expenditure	\$1,477,170	\$1,241,020	84.01%	\$1,535,383	\$1,549,736	100.93%	\$1,322,202	86.12%	6.54%
Excess (Deficiency) of Revenue	\$47,527			\$0	(\$15,343)				
Transfer to General Fund									
GAAP Basis Fund Balance (Deficit) at Beginning of Year	260,180			307,707	307,707				
GAAP Basis Fund Balance (Deficit) at End of Year	\$307,707			\$307,707	\$292,364				
Preschool FTE	215.5			243.0	243.0				

2013-2014 Re-Adopted Budget

Per pupil revenue \$6,311.04 X 243 = \$1,533,583

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

Independence Academy as of April 30, 2014

	Unaudited 2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$1,713,994	\$1,424,703	83.12%	\$1,947,082	\$1,947,082	100.00%	\$1,609,535	82.66%	12.97%
ECEA Spec Ed	25,696	22,650	88.15%	20,000	20,000	100.00%	21,420	107.10%	-5.43%
Interest	3,196	532	16.65%	0	0		437		-17.94%
Read Act	0	0		0	3,633		3,633		
Miscellaneous Income	3,579	2,286	63.87%	3,633	0		2,248		-1.67%
Asset Sale	0	0		0	0		44,200		
Kindergarten Fees	48,702	49,704	102.06%	48,000	48,000	100.00%	59,584	124.13%	19.88%
Refunds: MCVSD#51	35,971	25,569	71.08%	20,000	20,000	100.00%	32,277	161.39%	26.24%
Total Revenue	\$1,831,137	\$1,525,444	83.31%	\$2,038,715	\$2,038,715	100.00%	\$1,773,333	86.98%	16.25%
EXPENDITURE:									
Salaries	\$735,973	\$596,559	81.06%	\$820,000	\$820,000	100.00%	\$632,094	77.08%	5.96%
Benefits	272,462	224,364	82.35%	280,000	280,000	100.00%	232,283	82.96%	3.53%
Capital Projects	0	5,979		0	0		187,760		3040.32%
Purchased Services	308,010	241,779	78.50%	340,000	340,000	100.00%	378,686	111.38%	56.62%
Supplies	60,966	49,069	80.49%	178,000	178,000	100.00%	17,988	10.11%	-63.34%
Contingency/Reserve	0	0		227,000	227,000	100.00%	0	0.00%	
Professional Development	5,712	5,226	91.49%	11,500	11,500	100.00%	3,868	33.64%	-25.98%
Equipment/Furniture	0	0		71,000	71,000	100.00%	0	0.00%	
Technology	11,649	10,439	89.61%	41,515	41,515	100.00%	9,311	22.43%	-10.81%
Technology Consultant	0	0		8,700	8,700	100.00%	744	8.55%	
Other Expenses	0	0		61,000	61,000	100.00%	0	0.00%	
Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue	\$1,394,771	\$1,133,416	81.26%	2,038,715	2,038,715	100.00%	\$1,462,734	71.75%	29.06%
Fund Balance (Deficit) at Beginning of Year	1,549,868	1,549,868	100.00%	1,986,234	1,986,234	100.00%	1,986,234	100.00%	28.16%
Fund Balance (Deficit) at End of Year	\$1,986,234	\$1,941,896	97.77%	\$1,986,234	\$1,986,234	100.00%	\$2,296,833	115.64%	18.28%
STATE GRANT REVENUE:									
CS Capital Construction Grant	\$12,226	\$10,327	84.47%	\$9,000	\$9,000	100.00%	\$12,302	136.69%	19.12%
Total Revenue	\$12,226	\$10,327	84.47%	\$9,000	\$9,000	100.00%	\$12,302	136.69%	19.12%
EXPENDITURE:									
CS Capital Construction Expenditure	\$9,826	\$0	0.00%	\$9,000	\$9,000	100.00%	\$17,039	189.32%	
Total Expenditure	\$9,826	\$0	0.00%	\$9,000	\$9,000	100.00%	\$17,039	189.32%	
Expenditure + (-) Revenue	\$2,400	\$10,327	430.29%	\$0	\$0		(\$4,737)		-145.87%
Fund Balance (Deficit) at Beginning of Year	0	0		2,400	2,400	100.00%	2,400	100.00%	
Fund Balance (Deficit) at End of Year	\$2,400	\$10,327	430.29%	\$2,400	\$2,400	100.00%	(\$2,337)	-97.37%	-122.63%
FUNDRAISING REVENUE:									
Fees: Supplies/Field Trips	\$40,124	\$35,847	89.34%	\$42,500	\$42,500	100.00%	\$81,452	191.65%	127.22%
Other Income	47,170	38,704	82.05%	0	0		4,122		-89.35%
Local Fundraising	21,087	18,130	85.98%	25,000	25,000	100.00%	22,448	89.79%	23.82%
Total Revenue	\$108,380	\$92,681	85.51%	\$67,500	\$67,500	100.00%	\$108,022	160.03%	16.55%
EXPENDITURE:									
Purchased Services	\$76,206	\$65,500	85.95%	\$67,500	\$67,500	100.00%	\$45,495	67.40%	-30.54%
Total Expenditure	\$76,206	\$65,500	85.95%	67,500	67,500	100.00%	45,495	67.40%	-30.54%
Expenditure + (-) Revenue	\$32,174	\$27,181	84.48%	\$0	\$0		\$62,527		130.04%
Fund Balance (Deficit) at Beginning of Year	121,812	121,812	100.00%	153,986	153,986	100.00%	153,986	100.00%	26.41%
Fund Balance (Deficit) at End of Year	\$153,986	\$148,993	96.76%	\$153,986	\$153,986	100.00%	\$216,513	140.61%	45.32%

Independence Academy Cash Flow for 2013-14

as of April 30, 2014

	ACTUAL 6/30/13 FYE	9/30/13 ACTUAL TOTAL	12/31/13 ACTUAL TOTAL	3/31/14 ACTUAL TOTAL	6/30/14 ACTUAL TOTAL
Total Cash--Beginning of Month	\$1,774,864	\$2,260,627	\$2,260,627	\$2,260,627	\$2,260,627
Cash received:					
Net equalization	\$1,739,690	\$148,812	\$148,812	\$148,812	\$148,812
Capital Construction Grant	\$12,226	1,257	1,257	1,257	1,257
Colorado Read Act	\$0	0	0	0	0
Other-Miscellaneous	\$3,579	996	996	996	996
Other-Refunds from District	\$35,971	0	0	0	0
Other-Interest	\$31,196	44	44	44	44
Asset Sale	\$0	44,200	44,200	44,200	44,200
Kindergarten Fees	\$48,702	8,360	8,360	8,360	8,360
Fundraising revenue	\$21,087	0	0	0	0
Student Activity other	\$47,170	0	0	0	0
Student Activity fees	\$40,124	20,577	20,577	20,577	20,577
Total cash received	\$1,951,743	\$224,267	\$224,267	\$224,267	\$224,267
Cash expenditures:					
Salaries	\$735,973	\$58,174	\$58,174	\$58,174	\$58,174
Benefits	\$272,462	34,252	34,252	34,252	34,252
Purchased services	\$307,893	39,378	39,378	39,378	39,378
Professional development	\$5,682	40	40	40	40
Office supplies	\$2,491	9	9	9	9
Instructional supplies	\$58,372	1,861	1,861	1,861	1,861
Capital Reserve Expenditures	\$0	0	0	0	0
Equipment	\$0	0	0	0	0
Misc Expense	\$104	0	0	0	0
Other-Technology	\$11,649	620	620	620	620
Capital Construction	\$8,259	0	0	0	0
Other-Student activities	\$76,206	560	560	560	560
Total cash expenditures	\$1,479,090	\$134,894	\$134,894	\$134,894	\$134,894
Change in Accounts Payable/Receivable	\$13,110	(\$56,018)	(\$56,018)	(\$56,018)	(\$56,018)
Total Cash--end of month	\$2,260,627	\$2,260,627	\$2,260,627	\$2,260,627	\$2,260,627
Cash Balances:					
Operating account	\$1,538,195	\$1,569,535	\$1,569,535	\$1,569,535	\$1,569,535
Savings account	\$318,367	\$318,379	\$318,403	\$318,416	\$318,428
Student Activities Account	\$151,213	\$153,184	\$165,139	\$171,162	\$175,427
Money Market account	\$252,852	\$252,884	\$252,918	\$252,947	\$252,979
Total Cash--end of month	\$2,260,627	\$2,260,627	\$2,260,627	\$2,260,627	\$2,260,627
Restricted cash:					
Tabor 3%	\$48,849	\$55,441	\$55,441	\$55,441	\$55,441
Capital Projects					
Other restricted:					
Fundraising for specific purpose					
Fees collected for specific purpose					
Unspent grant revenues					
Other?-name					
Unrestricted	\$2,211,778	\$2,238,541	\$2,238,541	\$2,238,541	\$2,238,541
Total Cash--end of month	\$2,260,627	\$2,260,627	\$2,260,627	\$2,260,627	\$2,260,627

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51
2013-14 Budget Summary Report

Presented: May 20, 2014

Juniper Ridge Community School
as of April 30, 2014

	Unaudited 2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual/ Unaudited	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$0	\$0		\$910,683	\$886,259	97.32%	\$758,149	83.25%	
Start Up Grant	150,476	0	0.00%	196,000	\$196,000	100.00%	140,021	71.44%	
Special Ed	0	0		26,201	\$26,202		17,468		
Kindergarten Revenue	0	0		0	\$11,815		9,680		
Interest	0	1		0	\$53		55		
Miscellaneous Income	0	0		29,000	\$1,074	3.70%	4,192	14.45%	
Pupil Activities	0	0		0	\$1,298		1,691		
Material Fees	0	0		0	\$23,701		24,626		
Capital Construction Grant	0	0		0	\$13,712		11,886		
Office Store	0	0		0	\$761		869		
Friday Enrichment	0	0		0	\$2,040		540		
6th Grade BB Court Fundraising	0	0		0	\$0		1,336		
Fundraising	479	449	93.74%	1,000	\$30,269	3026.90%	31,929	3192.89%	
Total Revenue	\$150,955	\$450	0.30%	\$1,162,884	\$1,193,184	102.61%	\$1,002,442	86.20%	
EXPENDITURE:									
Salaries	\$13,375	\$0	0.00%	\$505,950	\$506,828	100.17%	\$442,375	87.43%	
Benefits	1,379	0	0.00%	159,017	154,761	97.32%	121,359	76.32%	
Contingency/Reserve	0	0		69,396	6,909	9.96%	0	0.00%	
Purchased Services	5,067	800	15.79%	83,184	124,945	150.20%	140,532	168.94%	
Special Ed Purchased Services	0	0		53,700	15,466	28.80%	2,365	4.40%	
Insurance	0	0		14,048	17,931	127.64%	14,275	101.62%	
Supplies	48,742	0	0.00%	24,000	71,700	298.75%	32,119	133.83%	
Field Trips	0	0		1,600	260	16.25%	4,183	261.41%	
Admin Supplies/Postage/Telephone	2,852	327	11.47%	14,020	1,849	13.19%	1,060	7.56%	
Advertising/Marketing	690	0	0.00%	2,400	3,380	140.85%	3,380	140.85%	
Books and Periodicals	150	0	0.00%	10,000	3,389	33.89%	3,389	33.89%	
Professional Development	0	0		50,000	89,177	178.35%	64,066	128.13%	
Equipment/Furniture	80,163	0	0.00%	60,000	26,528	44.21%	23,048	38.41%	
Technology Consultant	0	0		1,000	6,300	630.00%	0	0.00%	
Land Lease/Rentals	0	0		56,000	85,848	153.30%	61,570	109.95%	
Supplies/Equipment - Lease	0	0		5,480	1,900	34.67%	1,600	29.20%	
Utilities	0	0		6,000	25,684	428.07%	20,847	347.44%	
Grounds Maintenance Contracted	0	0		0	0		0		
Custodial	0	0		7,600	5,131	67.51%	4,083	53.73%	
Other Expenses	0	0		5,000	17,412	348.24%	272	5.43%	
Total Expenditure/Contingency	\$152,418	\$1,127	0.74%	1,128,395	1,165,399	103.28%	\$940,522	83.35%	
Expenditure/Contingency+(-) Revenue	(\$1,463)	(\$677)	46.28%	\$34,489	\$27,785	80.56%	\$61,920	179.53%	
Fund Balance (Deficit) at Beginning of Year	0	0		(1,463)	(1,463)	100.00%	(1,463)	100.00%	
Fund Balance (Deficit) at End of Year	(\$1,463)	(\$677)	46.28%	\$33,026	\$26,322	79.70%	\$60,457	183.06%	

as of April 30, 2014

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.).

(B) Each Total Cash-end of month must be equal each other

Mesa County Valley School District 51
2013-14 Budget Summary Report

Presented: May 20, 2014

Government Designated Grants Fund (22)
as of April 30, 2014

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Grant Revenue	\$13,725,233	\$9,902,190	72.15%	\$17,421,224	\$14,256,500	81.83%	\$10,865,466	62.37%	9.73%
Total Revenue	\$13,725,233	\$9,902,190	72.15%	\$17,421,224	\$14,256,500	81.83%	\$10,865,466	62.37%	9.73%
EXPENDITURE:									
Instructional Programs	\$7,360,936	\$4,991,511	67.81%	\$8,865,941	\$6,686,115	75.41%	\$4,553,486	51.36%	-8.78%
Pupil Support Services	4,581,542	3,174,181	69.28%	6,213,980	6,071,979	97.71%	3,982,872	64.10%	25.48%
General Administration Support Services	97,211	72,826	74.92%	106,874	131,844	123.36%	92,102	86.18%	26.47%
School Administration Support Services	624,081	205,439	32.92%	975,834	424,901	43.54%	281,601	28.86%	37.07%
Business Support Services	425,889	345,552	81.14%	493,529	126,065	25.54%	81,053	16.42%	-76.54%
Central Support Services	238,389	167,970	70.46%	336,921	278,361	82.62%	180,860	53.68%	7.67%
Community Services & Other Support Services	397,185	303,229	76.34%	428,145	537,235	125.48%	344,712	80.51%	13.68%
Total Expenditure	\$13,725,233	\$9,260,708	67.47%	\$17,421,224	\$14,256,500	81.83%	\$9,516,686	54.63%	2.76%
GAAP Basis Result of Operations	\$0	\$641,482		\$0	\$0		\$1,348,780		
GAAP Basis Fund Balance (Deficit) at Beginning of Year									
GAAP Basis Fund Balance (Deficit) at End of Year	\$0	\$641,482		\$0	\$0		\$1,348,780		
Reserves/Designations:									
Inventories									
Encumbrances	(17,196)	(144,179)					(239,387)		
Unreserved/Undesignated Fund Balance	(\$17,196)	\$497,303		\$0	\$0		\$1,109,393		

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

Physical Activities Fund (23) as of April 30, 2014

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Athletic Fees/Passes	\$324,507	\$226,297	69.74%	\$308,000	\$310,000	100.65%	\$231,911	75.30%	2.48%
Gate Receipts	211,799	190,228	89.82%	230,000	230,000	100.00%	193,410	84.09%	1.67%
Misc Revenue	59,300	32,000	53.96%	57,000	70,000	122.81%	44,069	77.31%	37.72%
Total Revenue	\$595,606	\$448,525	75.31%	\$595,000	\$610,000	102.52%	\$469,390	78.89%	4.65%
EXPENDITURE:									
Playoffs	\$87,986	\$68,892	78.30%	\$102,240	\$120,000	117.37%	\$85,036	83.17%	23.43%
Basketball, Girls	40,054	40,054	100.00%	38,100	40,553	106.44%	41,806	109.73%	4.37%
Cheerleader/Poms	9,951	9,951	100.00%	14,000	13,379	95.56%	13,379	95.56%	34.45%
Golf, Girls	6,582	4,782	72.65%	7,150	7,150	100.00%	2,465	34.48%	-48.45%
Soccer, Girls	17,939	9,491	52.91%	16,450	16,450	100.00%	7,251	44.08%	-23.60%
Softball, Girls	19,462	19,462	100.00%	24,400	20,784	85.18%	20,784	85.18%	6.79%
Swimming, Girls	5,875	5,875	100.00%	9,200	12,006	130.50%	12,006	130.50%	104.36%
Tennis, Girls	6,089	3,934	64.61%	6,325	6,325	100.00%	4,646	73.45%	18.10%
Lacrosse, Girls	18,740	4,710	25.13%	25,000	25,000	100.00%	13,259	53.04%	181.51%
Volleyball	33,103	33,103	100.00%	31,500	36,155	114.78%	36,155	114.78%	9.22%
Baseball	29,043	13,404	46.15%	23,900	23,900	100.00%	18,521	77.49%	38.18%
Basketball, Boys	40,591	40,307	99.30%	38,100	46,341	121.63%	48,005	126.00%	19.10%
Football	101,462	101,463	100.00%	109,600	101,250	92.38%	101,250	92.38%	-0.21%
Golf, Boys	5,613	5,613	100.00%	7,150	6,540	91.47%	6,540	91.47%	16.52%
Soccer, Boys	14,663	14,663	100.00%	16,450	17,964	109.20%	17,694	107.56%	20.67%
Swimming, Boys	5,387	3,720	69.06%	4,200	4,200	100.00%	4,291	102.17%	15.35%
Tennis, Boys	5,136	5,136	100.00%	6,325	3,151	49.82%	3,151	49.82%	-38.65%
Lacrosse, Boys	29,010	4,461	15.38%	25,000	25,000	100.00%	4,883	19.53%	9.46%
Wrestling	33,529	33,529	100.00%	35,500	31,066	87.51%	31,356	88.33%	-6.48%
Cross Country	8,204	8,204	100.00%	8,400	9,519	113.32%	9,519	113.32%	16.03%
Track	15,153	10,887	71.85%	23,700	23,700	100.00%	15,706	66.27%	44.26%
Contingency	0	0		10,000	10,000	100.00%	0	0.00%	
Vehicle Use	22,391	18,350	81.95%	18,000	18,000	100.00%	15,121	84.01%	-17.60%
Catastrophic Insurance	0	0		7,500	7,500	100.00%	0	0.00%	
Scholarship Fund/Other	656	606	92.38%	2,000	2,000	100.00%	19,398	969.90%	3100.99%
Athletic Trainers	0	0		5,000	5,000	100.00%	2,000	40.00%	
Total Expenditure	\$556,619	\$460,597	82.75%	\$615,190	\$632,933	102.88%	\$534,223	86.84%	15.98%
Excess (Deficiency) of Revenue	\$38,987			(\$20,190)	(\$22,933)				
Reallocation for Transportation	20,190			20,190	20,190		20,190		
Excess (Deficiency) of Revenue & Transfer	\$59,177			\$0	(\$2,743)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	97,963			157,140	157,140				
GAAP Basis Fund Balance (Deficit) at End of Year	\$157,140			\$157,140	\$154,397				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

Beverage Fund (27) as of April 30, 2014

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Commissions	\$59,290	\$44,681	75.36%	\$69,000	\$56,000	81.16%	\$42,690	61.87%	-4.46%
Electrical	7,308	7,308	100.00%	7,300	7,308	100.11%	7,308	100.11%	0.00%
Interest	433	323	74.60%	0	275		219		-32.20%
Total Revenue	\$67,031	\$52,312	78.04%	\$76,300	\$63,583	83.33%	\$50,217	65.82%	-4.00%
EXPENDITURE:									
SBA Accounts	\$30,000	\$30,000	100.00%	\$30,000	\$30,067	100.22%	\$30,067	100.22%	0.22%
Staff Development	5,367	1,929	35.94%	14,000	10,000	71.43%	5,505	39.32%	185.38%
Programs:									
Projects	11,446	2,268	19.81%	12,000	12,000	100.00%	10,717	89.31%	372.55%
Recognition	5,000	5,000	100.00%	5,000	5,000	100.00%	5,000	100.00%	0.00%
Administrative Services									
Support Salaries/Benefits	0	0		0	0		0		
Support Supplies/Equipment	2,188	0	0.00%	0	0		0		
Scholarships	0	0		0	0		0		
Travel	0	0		0	0		0		
Board Approved Programs	715	0	0.00%	8,000	8,000	100.00%	4,000	50.00%	
Electrical Reimbursement	7,308	0	0.00%	7,300	7,308	100.11%	7,308	100.11%	
Total Expenditure	\$62,024	\$39,197	63.20%	\$76,300	\$72,375	94.86%	\$62,597	82.04%	59.70%
Excess (Deficiency) of Revenue	\$5,007			\$0	(\$8,792)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	152,948			157,955	157,955				
GAAP Basis Fund Balance (Deficit) at End of Year	\$157,955			\$157,955	\$149,163				
Reserves/Designations:									
Less Amount for Encumbrance	(6,400)			(5,000)	(5,000)				
Fund Balance at End of Year	\$151,555			\$152,955	\$144,163				

	12-13 Actual	13-14 Re-Adopted
Student Activities	\$0	\$3,000
Music	5,500	4,000
Athletics	0	3,000
Elementary Physical Activities	5,946	2,000
Total	\$11,446	\$12,000

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

**Bond Redemption Fund (31)
as of April 30, 2014**

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Local Property Taxes	\$11,347,851	\$5,159,960	45.47%	\$11,193,709	\$11,115,353	99.30%	\$4,798,801	42.87%	-7.00%
Delinquent Taxes	55,425	48,838	88.12%	90,000	49,950	55.50%	50,660	56.29%	3.73%
Bond Principal/Refunding	7,564,632	7,882	0.10%	0	0		0		
Premium/Discount	388,658	0	0.00%	0	0		0		
Total Revenue	\$19,356,566	\$5,216,680	26.95%	\$11,283,709	\$11,165,303	98.95%	\$4,849,461	42.98%	-7.04%
EXPENDITURE:									
Bond Principal:									
2004 Capital Improvement	\$0	\$0		\$0	0		\$0		
2004 Refinance	0	0		0	0		0		
2011 Series	175,000	175,000	100.00%	175,000	175,000	100.00%	175,000	100.00%	0.00%
2004A Series	3,175,000	3,175,000	100.00%	3,325,000	3,325,000	100.00%	3,325,000	100.00%	4.72%
2004 Series	3,015,000	3,015,000	100.00%	3,155,000	3,155,000	100.00%	3,155,000	100.00%	4.64%
2012 Refinance	100,000	100,000	100.00%	125,000	125,000	100.00%	125,000	100.00%	25.00%
Bond Interest Coupons Redeemed:									
2004 Capital Improvement		0		\$0	0		0		
2004 Refinance		0		0	0		0		
2011 Series	3,346,750	1,674,250	50.03%	3,343,250	3,343,250	100.00%	1,672,500	50.03%	-0.10%
2004A Series	385,500	229,500	59.53%	235,500	235,500	100.00%	156,000	66.24%	-32.03%
2004 Series	594,116	332,941	56.04%	445,525	445,525	100.00%	261,175	58.62%	-21.56%
2012 Refinance	150,927	0	0.00%	175,488	175,488	100.00%	88,369	50.36%	
Bond Refinance/Refunding	7,948,658	62,558	0.79%	0	0		0		
Total Expenditure	\$18,890,951	\$8,764,249	46.39%	\$10,979,763	\$10,979,763	100.00%	\$8,958,044	81.59%	2.21%
Excess (Deficiency) of Revenue	\$465,615			\$303,946	\$185,540				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	10,386,324			10,851,940	10,851,939				
GAAP Basis Fund Balance (Deficit) at End of Year	\$10,851,939			\$11,155,886	\$11,037,479				
Mill Levy	6.640			6.950					
Assessed Value	\$1,721,134,040	@		\$1,610,605,670	◆				

@ Certification of Mill Levy December 11, 2012

◆ Certification of Mill Levy December 10, 2013

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

Capital Projects Fund (43) as of April 30, 2014

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$28,658	\$21,590	75.34%	\$25,000	\$23,739	94.96%	\$17,692	70.77%	-18.05%
Other Local Revenue	261,338	80,069	30.64%	40,000	45,570	113.93%	20,000	50.00%	-75.02%
Capital Leases	525,307	0	0.00%	0	0		0		
Total Revenue	\$815,303	\$101,659	12.47%	\$65,000	\$69,309	106.63%	\$37,692	57.99%	-62.92%
EXPENDITURE:									
Ground Improvement/Land	\$63,525	\$54,462	85.73%	\$325,000	\$113,710	34.99%	\$110,257	33.93%	102.45%
Buildings	983,838	508,508	51.69%	1,236,063	1,480,000	119.73%	662,750	53.62%	30.33%
Equipment	1,304,140	559,084	42.87%	1,138,101	1,116,865	98.13%	578,957	50.87%	3.55%
Other Capital Outlay	203,639	365,830	179.65%	384,942	306,456	79.61%	586,571	152.38%	60.34%
Subtotal	\$2,555,142	\$1,487,884	58.23%	\$3,084,106	\$3,017,031	97.83%	\$1,938,535	62.86%	30.29%
DEBT SERVICE:									
Lease Financing Principal	\$480,840	\$797,011	165.75%	\$785,000	\$785,000	100.00%	\$632,646	80.59%	-20.62%
Lease Financing Interest	0	0		0	0		0		
Subtotal	\$480,840	\$797,011	165.75%	\$785,000	\$785,000	100.00%	\$632,646	80.59%	-20.62%
Total Expenditure	\$3,035,982	\$2,284,895	75.26%	\$3,869,106	\$3,802,031	98.27%	\$2,571,181	66.45%	12.53%
Excess (Deficiency) of Revenue	(\$2,220,679)	(\$2,183,236)		(\$3,804,106)	(\$3,732,722)		(\$2,533,489)		
Transfer from General Fund	3,221,831	2,281,224		2,800,296	2,800,296		2,665,584		
Excess (Deficiency) of Revenue and Transfer	\$1,001,152			(\$1,003,810)	(\$932,426)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	9,999,755			11,000,907	11,000,907				
GAAP Basis Fund Balance (Deficit) at End of Year	\$11,000,907			\$9,997,097	\$10,068,481				
Less Reserves:									
Encumbrances/Reserves	(306,504)			(322,000)	(322,000)				
Emergency Requirement Nondesignated Fund	(4,571,920)			(4,686,218)	(4,571,920)				
Balance at End of Year	\$6,122,483			\$4,988,879	\$5,174,561				

2010-2011 CDE rules require that the Capital Reserve Special Revenue fund (21) be transferred to a Capital Projects Fund (43).

2012-2013 Actual

Transfer: \$228.18 X 20,912.5 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,221,831
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,771,831</u>

2013-2014 Re-Adopted Budget

Transfer: \$208.18 X 20,896.8 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 2,800,296
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,350,296</u>

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

**Food Service Fund (51)
as of April 30, 2014**

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Student Meals	\$1,171,404	\$988,278	84.37%	\$1,058,730	\$1,017,609	96.12%	\$844,294	79.75%	-14.57%
Ala Carte Lunch Sales	324,606	263,381	81.14%	275,000	269,764	98.10%	218,652	79.51%	-16.98%
Adult Meals	53,265	38,417	72.12%	54,100	53,259	98.45%	43,423	80.26%	13.03%
Federal Reimbursement	3,519,861	2,774,902	78.84%	3,590,119	3,581,102	99.75%	2,898,276	80.73%	4.45%
State Reimbursement	93,131	86,053	92.40%	89,678	88,022	98.15%	80,705	89.99%	-6.21%
Interest on Investment	1,550	983	63.42%	1,000	750	75.00%	766	76.60%	-22.08%
Miscellaneous	6,708	173,988	2593.74%	9,000	17,100	190.00%	128,799 *	1431.10%	-25.97%
Commodities	510,958	404,833	79.23%	353,707	353,707	100.00%	296,525	83.83%	-26.75%
Total Revenue	\$5,681,483	\$4,730,835	83.27%	\$5,431,334	\$5,381,313	99.08%	\$4,511,440	83.06%	-4.64%
EXPENDITURE:									
Salaries and Benefits	\$2,718,048	\$2,183,853	80.35%	\$2,725,270	\$2,730,410	100.19%	\$2,191,055	80.40%	0.33%
Food	1,758,270	1,579,951	89.86%	1,753,175	1,770,231	100.97%	1,734,445	98.93%	9.78%
Non-Food	483,954	443,946	91.73%	487,746	450,130	92.29%	397,094	81.41%	-10.55%
Commodities	520,778	484,101	92.96%	437,025	403,797	92.40%	393,029	89.93%	-18.81%
Total Expenditure	\$5,481,050	\$4,691,851	85.60%	\$5,403,216	\$5,354,568	99.10%	\$4,715,623	87.27%	0.51%
Excess (Deficiency) of Revenue	\$200,433	\$38,984		\$28,118	\$26,745	95.12%	(\$204,183)		
Depreciation	(108,593)	(104,632)		(110,000)	(110,000)		(96,528)		
Net Gain	\$91,840			(\$81,882)	(\$83,255)				
RETAINED EARNINGS:									
Beginning of Year	18,368			110,208	110,208				
Contributed Capital	1,626,164			1,626,164	1,626,164				
Reserves - Encumbrance and Capital Outlay	0			(25,000)	(25,000)				
End of Year Unreserved	\$1,736,372			\$1,629,490	\$1,628,117				

* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

**Medical Insurance Fund (62)
as of April 30, 2014**

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Medical Insurance Premiums	\$11,714,876	\$8,663,401	73.95%	\$12,732,500	\$12,791,980	100.47%	\$10,431,237	81.93%	20.41%
Cobra Insurance Premiums	20,918	19,935	95.30%	100,000	42,762	42.76%	35,469	35.47%	77.92%
Interest on Investments	10,111	7,400	73.19%	10,000	9,194	91.94%	5,770	57.70%	-22.03%
Total Revenue	\$11,745,905	\$8,690,736	73.99%	\$12,842,500	\$12,843,936	100.01%	\$10,472,476	81.55%	20.50%
EXPENDITURE:									
Medical - Administration/ Contracted Service	\$ 2,153,629	\$1,793,718	83.29%	\$1,900,000	\$2,252,062	118.53%	\$ 1,879,453	98.92%	4.78%
Medical Services	8,602,008	6,768,563	78.69%	10,510,500	12,111,521	115.23%	9,693,824	92.23%	43.22%
Supplies	43	43	100.00%	600	654	109.00%	993	165.50%	2209.30%
Miscellaneous	76,064	76,064	100.00%	0	75,556		75,556		-0.67%
Training	0	0		1,500	225	15.00%	0	0.00%	
Total Expenditure	\$10,831,744	\$8,638,388	79.75%	\$12,412,600	\$14,440,018	116.33%	\$11,649,826	93.85%	34.86%
Excess (Deficiency) of Revenue	\$914,161			\$429,900	(\$1,596,082)				
Transfer to General Fund	0			(665,918)	0				
GAAP FUND BALANCE:									
Beginning of Year	2,570,848			3,485,009	3,485,009				
End of Year	\$3,485,009			\$3,248,991	\$1,888,927				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Miscellaneous expenses are incentives to employees for participation in annual health screening.

Mesa County Valley School District 51
2013-14 Budget Summary Report

Presented: May 20, 2014

Dental Insurance Fund (63)
as of April 30, 2014

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Premiums	\$1,129,458	\$924,946	81.89%	\$1,599,500	\$1,221,875	76.39%	\$1,018,496	63.68%	10.11%
Contributions	100,740	0		0	\$125,000				
Total Revenue	\$1,230,198	\$924,946	75.19%	\$1,599,500	\$1,346,875	84.21%	\$1,018,496	63.68%	10.11%
EXPENDITURE:									
Dental - Administration	\$87,470	\$66,233	75.72%	\$101,230	\$88,132	87.06%	\$73,243	72.35%	10.58%
Dental Claims/Medical Services	1,133,251	950,731	83.89%	1,492,784	1,156,321	77.46%	954,756	63.96%	0.42%
Total Expenditure	\$1,220,721	\$1,016,964	83.31%	\$1,594,014	\$1,244,453	78.07%	\$1,027,999	64.49%	1.09%
Excess (Deficiency) of Revenue	\$9,477			\$5,486	\$102,422				
GAAP FUND BALANCE:									
Beginning of Year	607,904			617,381	617,381				
End of Year	\$617,381			\$622,867	\$719,803				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2013-14 Budget Summary Report

Presented: May 20, 2014

**Insurance Fund (64)
as of April 30, 2014**

	2012-13 Actual 6/30/13	2012-13 Actual 4/30/13	% of Actual	2013-14 Re-Adopted Budget	2013-14 EOY Anticipated as of 3/31/14	% of Budget	2013-14 Actual 4/30/14	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$10,835	\$8,375	77.30%	\$10,000	\$7,851	78.51%	\$6,019	60.19%	-28.13%
Insurance Premium-Employee Benefits	1,514,006	3,222	0.21%	0	3,435		2,089		-35.16%
Insurance Premium-Risk Management	610,000	0	0.00%	0	0				
Miscellaneous Revenue	240	0	0.00%	0	0				
Total Revenue	\$2,135,081	\$11,597	0.54%	\$10,000	\$11,286	112.86%	\$8,108	81.08%	-30.09%
EXPENDITURE:									
Salaries and Benefits	\$131,663	\$113,690	86.35%	\$220,000	\$212,030	96.38%	\$165,751	75.34%	45.79%
Workers' Compensation	1,068,315	1,006,237	94.19%	995,000	1,001,543	100.66%	970,899	97.58%	-3.51%
Insurance Premiums / Bonds	586,817	546,740	93.17%	700,000	483,324	69.05%	444,121	63.45%	-18.77%
Uninsured Losses / Claims	6,963	6,963	100.00%	2,000	1,504	75.20%	(705)	-35.25%	-110.12%
Supplies / Other	29,097	18,335	63.01%	40,000	39,451	98.63%	29,284	73.21%	59.72%
Employee Assistance Program	32,216	32,216	100.00%	32,000	23,142	72.32%	34,624	108.20%	7.47%
Wellness Program	0	0		0	0				
Total Expenditure	\$1,855,071	\$1,724,181	92.94%	\$1,989,000	\$1,760,994	88.54%	\$1,643,974	82.65%	-4.65%
Excess (Deficiency) of Revenue	\$280,010	(\$1,712,584)		(\$1,979,000)	(\$1,749,708)		(\$1,635,866)		
Transfer from General Fund	0	1,291,670		1,550,000	1,550,000		1,291,666		
Excess (Deficiency) of Revenue & Transfer	\$280,010			(\$429,000)	(\$199,708)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	1,819,932			2,099,942	2,099,942				
GAAP Basis Fund Balance (Deficit) at End of Year	\$2,099,942			\$1,670,942	\$1,900,234				
Reserves/Designations:									
Less Amount for Encumbrances	0			(5,000)	(5,000)				
Unreserved/Undesignated Fund Balance at End of Year	\$2,099,942			\$1,665,942	\$1,895,234				

2012-2013 Actual

Transfer: \$228.18 X 20,912.5 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,221,831
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,771,831</u>

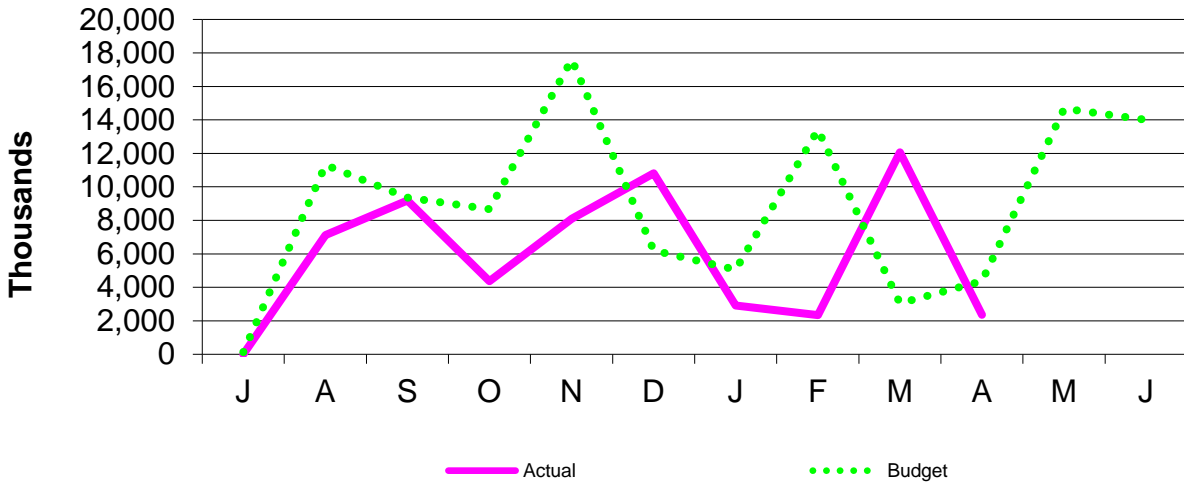
2013-2014 Adopted Budget

Transfer: \$208.18 X 20,896.8 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 2,800,296
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,350,296</u>

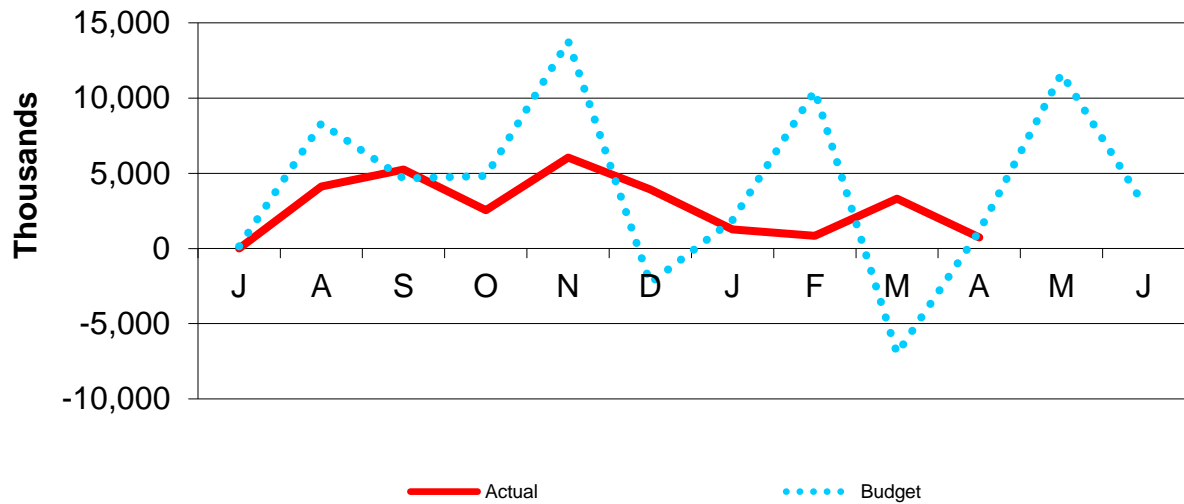
* Insurance Premiums are not considered a transfer.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Total Interest Earned - 2013-2014



General Fund Interest - 2013-2014



Mesa County Valley School District 51

April 2014 Investment Summary Reports

Presented: May 20, 2014

All Funds						
Type of Investment	Fund	Bank or Safekeeping In Trust with	Amount	Date Acquired	Maturity Date	Interest Rate
C-SAFE/Mesa County	31	Mesa County Treasurer	6,545,195	06/27/03		0.10%
C-SAFE Account - 01	Pooled	Central Bank - Denver	19,095,978			0.10%
Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	2,651,750	10/24/08		90-day T-Bill Rate
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	8,365,061	04/26/97		0.12%
Certificate of Deposit	Pooled	Home Loan State Bank	1,031,781	08/09/11	08/09/14	1.25%
Certificate of Deposit	Pooled	Home Loan State Bank	1,015,136	08/27/12	08/27/15	1.00%
Certificate of Deposit	Pooled	Home Loan State Bank	1,024,155	08/27/12	08/27/17	1.59%
Total			\$39,729,056			

Mesa County Valley School District 51

April 2014 Investment Summary Reports

Presented: May 20, 2014

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$732	\$28,035	\$30	\$602	\$922	\$17,692	\$312	\$6,019
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>Total</i>	\$732	\$28,035	\$30	\$602	\$922	\$17,692	\$312	\$6,019

Source	Food Service		Career Center Grant		Beverage Fund		Health Insurance	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$39	\$766	\$6	\$132	\$12	\$219	\$281	\$5,628
	0	0	0	0	0	0	0	0
Chic Bank Acct	0	0	0	0	0	0	16	142
	0	0	0	0	0	0	0	0
<i>Total</i>	\$39	\$766	\$6	\$132	\$12	\$219	\$297	\$5,770

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually record a month behind. Therefore there is not interest recorded in July.

April 2014 Investment Summary Reports

Presented: May 20, 2014

[illegible]

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	-	-	3,946,000	-	-	-
February	-	-	2,854,000	-	-	-
March	-	-	(6,800,000)	-	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June						
Total	\$0	\$0	\$0	\$0	\$0	\$0

Fuel Management Report
February 1, 2014 through February 28, 2014

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	3,172	252.42	12.57	\$ 760.57	20	12.62
Instructional Fleet	39,364	1,971.82	19.96	\$ 5,855.95	20	98.59
Nutrition Services	3,602	417.01	8.64	\$ 1,288.37	20	20.85
Transportation	1,026	80.58	12.73	\$ 238.63	20	4.03
Custodial	2,178	130.15	16.73	\$ 396.73	20	6.51
Maintenance	19,649	1,811.87	10.84	\$ 5,384.68	20	90.59
Warehouse	1,490	197.75	7.53	\$ 597.14	20	9.89
Grounds	11,654	1,213.47	9.60	\$ 3,672.05	20	60.67
Equipment	N/A	126.26	N/A	411.75	N/A	
				\$ 18,605.87		
				82,135	6,201.33	13.24
				\$ 18,194.12	20	310.07

Fuel Management Report
March 1, 2014 through March 31, 2014

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	3,565	284.29	12.54	\$ 934.50	19	14.96
Instructional Fleet	33,280	1,927.65	17.26	\$ 6,198.59	19	101.46
Nutrition Services	3,636	382.20	9.51	\$ 1,248.37	19	20.12
Transportation	701	63.47	11.04	\$ 203.25	19	3.34
Custodial	2,581	138.84	18.59	\$ 447.48	19	7.31
Maintenance	23,773	2,051.90	11.59	\$ 6,650.24	19	107.99
Warehouse	484	63.28	7.65	\$ 202.29	19	3.33
Grounds	13,348	1,094.36	12.20	\$ 3,548.63	19	57.60
Equipment	N/A	256.87	N/A	868.37	N/A	
				\$ 20,301.72		
				81,368	6,262.86	12.99
				\$ 19,433.35	19	329.62

Fuel Management Report
April 1, 2014 through April 30, 2014

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	3,418	293.10	11.66	\$ 924.29	22	13.32
Instructional Fleet	49,183	2,861.39	17.19	\$ 8,912.66	22	130.06
Nutrition Services	4,055	434.31	9.34	\$ 1,373.14	22	19.74
Transportation	821	59.16	13.88	\$ 185.81	22	2.69
Custodial	2,123	149.88	14.16	\$ 469.71	22	6.81
Maintenance	19,898	1,735.44	11.47	\$ 5,429.56	22	78.88
Warehouse	1,641	185.18	8.86	\$ 579.99	22	8.42
Grounds	11,393	1,172.73	9.71	\$ 3,687.12	22	53.31
Equipment	N/A	141.17	N/A	477.43	N/A	
				\$ 22,039.71		
				92,532	7,032.36	13.16
				\$ 21,562.28	22	319.65

Category	High School				Middle School				Elementary School				Total	
	13/14		12/13		13/14		12/13		13/14		12/13		13/14	12/13
	M	F	M	F	M	F	M	F	M	F	M	F		
100	35	9	21	7	2	5	8	2					51	38
200	1		2				1						1	3
300													0	0
400			1	3									0	4
500	4				1				1				6	0
600													0	0
700			2										0	2
DSP													0	0
VOO	8		6	1	2		1						10	8
Total	48	9	32	11	5	5	10	2	1	0	0	0	68	55

Category Descriptions:

100 - drug or controlled substance
 200 - alcohol
 300 - tobacco
 400 - felony assault
 500 - dangerous weapons
 600 - robbery
 700 - other felonies
 DSP - destruction/defacement of school property
 VOO - other violations

Board of Education Resolution: 13/14: 98

Adopted: May 20, 2014

Name	School/Assignment	Effective Date
Retirements		
Allerton, Stephen	Tope/5 th Grade	May 22, 2014
Betts, Scott	RMS/Music	May 22, 2014
Bonfilio, Diana	TOC/Math	May 22, 2014
Boyd, Celia	Hawthorne/SPED Preschool	May 22, 2014
Brooks, Susan	Thunder Mtn/Kindergarten	May 22, 2014
Childers, Margaret	R5/Science	May 29, 2014
Chinn, Brenda	FMS/Science/Social Studies	May 22, 2014
Dean, Pamela	BTK/Intervention Specialist	June 5, 2014
Fehlman, Albert	R5/Math	May 29, 2014
Gustavson, Linda	CHS/Business/Computers	May 22, 2014
Karp, Rodney	MGMS/SPED Moderate Needs	May 22, 2014
Lelich, Peter	GJHS/Language Arts	May 22, 2014
Lillpop, Jennie	GJHS/Language Arts	May 22, 2014
Marye, Lisa	Thunder Mtn/Music	May 22, 2014
Pollert, Ned	GJHS/Athletic Director	June 5, 2014
Porter, Teresa	EMS/Math	May 22, 2014
Purdy, Colleen	Tope/Preschool	May 22, 2014
Russell, Allen	Physical Education/Chipeta	May 22, 2014
Weldon, Donna	Fruitvale/Pear Park/ESL	May 22, 2014
Yates, Steven	CHS/JROTC Instructor	June 30, 2014
Resignations/Termination		
Adams, Chandra	Rim Rock/2 nd Grade	May 22, 2014
Andersen, Jill	Emerson/Speech Language Pathologist	May 22, 2014
Atkins, Jeana	Valley/Math	May 22, 2014
Castro, Cappi	R5/Proficiency Center/Outreach Coord	May 29, 2014
Do, Amanda	Rocky Mtn/ESL	May 22, 2014
Drake, Catherine	BMS/Principal	June 5, 2014
Drewer, Theresa	New Emerson/4 th Grade	May 22, 2014
Fogarty, Jennifer	FMS/Science	May 22, 2014
Jacob, Amelia	MGMS/Music	May 22, 2014
Johnson, Stephanie	GJHS/Social Studies	May 5, 2014
Joseph, Jenica	Emerson/Speech Language Pathologist	May 22, 2014
Kent, David	GJHS/Science	May 22, 2014
Kramer, Dan	Appleton/1 st Grade	May 22, 2014
Krueger, Michael	PHS/Athletic Director/AP	June 5, 2014
Lafferty, Lida E S	Emerson/Speech Language Pathologist	May 22, 2014
Liddiard, Nicole	Rocky Mtn/2 nd Grade	May 22, 2014
Lowe, Savanah	BMS/Math	May 22, 2014

Board of Education Resolution: 13/14: 98

Adopted: May 20, 2014

Moore, Robert	Fruitvale/5 th Grade	May 1, 2014
Nelson, Elizabeth	Emerson/Psychologist	May 27, 2014
Redondo-Resendiz, Haira	FMHS/Math	May 22, 2014
Sallak, Sonya	R-5/Counselor	June 6, 2014
Sarapata, Jaye	FMHS/Language Arts	May 22, 2014
Sellers, Brigitte	Thunder Mtn/1 st Grade	April 28, 2014
Strouss, James	EMS/Social Studies	May 22, 2014
Tafel, Brian	PHS/Social Studies	May 22, 2014
Tatum, Kristyn	Fruitvale/Music	May 22, 2014
Tilford, Adrea	GJHS/Language Arts	May 5, 2014
Viray, Rex	Mesa View/SPED Moderate Needs	May 22, 2014
Leave of Absence		
Potter, Joy	GJHS/Social Studies	July 28, 2014
New Assignments		
None at this time.		

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 20, 2014.

Terri N. Wells
Secretary, Board of Education

Board of Education Resolution: 13/14: 100

Adopted: May 20, 2014

Temporary, Part-Time and Probationary Non-Renewal

AMADIO, MELISSA ANNE
ATENCIO, KONI R
BACKES, STEFANI A
BEHRMAN, KYLE
BIRCH, YANCY
BORCHARDT, CHERYL
BRIDWELL, MICHELLE
BRONSON, MEGAN P
COLTHARP, URSULA C
CONWAY, BEATRICE B
DAHL, RACHEL R
FRIEDLY, STEVE A
GOODELL, BRANDON S
GRECO, CONNIE LEA
GRISE, SHARLENE M
GUNN-SARTEN, PEGGY
HALL, RYAN C
HAMMERSTROM, TELL D
HAPTONSTALL, OLIVIA G
HAVENS, SUSAN J
HICKS, KERRY A
HOPKINS, JENNIFER E
JORDAN, BENJAMIN
KEATING, LYNDA JO
KEECH, ANDREA C

KIERAN, SARAH C
KUIPERS, STACIE L
MCDOWELL, MEAGHAN L
MELZER, JUDITH C
MOORE, BRIAN C
NICHOLS, DONNA F
OSBORNE, REBECCA L
PACE, ANNA S
PARRISH, POLLY
PASSEHL, CHANDRA
PEARSON, JEFFREY
PEREZ, ASHLEY M
PURCELL, JANICE
RAISCH, JENNIFER D
RAUEN, SHELLI R
SCHLEGEL, CALLIE SUE
SEWALSON, KATIE
SHAWCROFT, COADY C
SHEADER, DOROTHY F
STRAW, BRANDON S
TRUSTY, LAURA A
VOGT, JANET G
WEATHERS, KELLY J
YOUNGER, LEANNE G

Board of Education Resolution: 13/14: 101

Presented: May 20, 2014

Certified Administrator Assignment

Sharon Kallus
Rim Rock Elementary

Education:

- M.A. University of Texas at Austin, Austin, Texas (2002)
Educational Administration
- M.A. University of Texas at Austin, Austin, Texas (2000)
Curriculum and Instruction
- B.S. University of Texas at Austin, Austin, Texas (1990)
Education – Secondary (Math, Language Arts)

Experience (Administrative):

- 2005-present Broadway Elementary School/GRVA (2012), Grand Junction, Colorado
Principal
- 2004-2005 Fruita Monument High School, Grand Junction, Colorado
Assistant Principal
- 2001-2004 Martin Junior High School, Austin, Texas
Assistant Principal
- 2000-2001 Leadership Academy, Austin, Texas
Administrative Intern

Experience (Teaching):

- 1998-2000 Austin Independent School District, Austin, Texas
Professional Development Specialist - Math
- 1994-1998 Pflugerville Middle School, Pflugerville, Texas
Math Teacher
- 1992-1994 Webb Middle School, Austin, Texas
Math Teacher
- 1990-1992 Dobie Middle School, Austin, Texas
Math Teacher

Board of Education Resolution: 13/14: 101

Presented: May 20, 2014

Certified Administrator Assignment

Sharon Kallus
Rim Rock Elementary

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Math Teacher
- 1992-1994 Webb Middle School, Austin, Texas
Math Teacher
- 1990-1992 Dobie Middle School, Austin, Texas
Math Teacher



Mesa County Valley School District 51

GIFTS

Board of Education Resolution: 13/14: 93

Adopted: May 20, 2014

Donor	Grand Dental
Gift	Cash
Value	\$100.00
School/Department	Broadway Elementary / General S.B.A. account

Donor	Jimmy John's
Gift	Cash
Value	\$500.00
School/Department	Palisade High School / Knowledge Bowl

Donor	Grand Valley Bank
Gift	Cash
Value	\$100.00
School/Department	West Middle School / 8 th grade Amazing Race

Donor	Kroger Foods
Gift	Cash
Value	\$76.00
School/Department	West Middle School / Administrative Special Project

Donor	Junct'n Square Pizza
Gift	Cash
Value	\$100.00
School/Department	West Middle School / 8 th grade Amazing Race

Donor	Bookcliff Auto Parts
Gift	Cash
Value	\$20.00
School/Department	West Middle School / 8 th grade Amazing Race

Donor	Benge's
Gift	Cash
Value	\$25.00
School/Department	West Middle School / 8 th grade Amazing Race

Donor	Office Outfitters & Planner, Inc.
Gift	Cash
Value	\$50.00
School/Department	West Middle School / 8 th grade Amazing Race



Board of Education Resolution: 13/14: 93

Adopted: May 20, 2014

Donor	Joy Mandeville
Gift	Cash
Value	\$60.00
School/Department	West Middle School / 8 th grade Amazing Race

Donor	Grand Dental
Gift	Cash
Value	\$100.00
School/Department	Thunder Mtn. Elementary / General S.B.A. account

Donor	David and Nancy Lange
Gift	Cash
Value	\$2,000.00
School/Department	Scenic Elementary / Science education

Donor	Grand Junction Chapter Bookcliff Chorus
Gift	Cash
Value	\$250.00
School/Department	Fruita 8/9 School / Choir Department

Donor	Maryann Benoit
Gift	Bike
Value	\$200.00
School/Department	R-5 High School / Bike shop (will be repaired and sold)

Donor	Vera Reef
Gift	Bike
Value	\$200.00
School/Department	R-5 High School / Bike shop (will be repaired and sold)

Donor	Jane Linden
Gift	Bike
Value	\$200.00
School/Department	R-5 High School / Bike shop (will be repaired and sold)

Donor	Grand Dental
Gift	Cash
Value	\$100.00
School/Department	Mesa View Elementary / General S.B.A. account



Mesa County Valley School District 51

GIFTS

Board of Education Resolution: 13/14: 93

Adopted: May 20, 2014

Donor	Lori Garrison
Gift	Cash
Value	\$30.00
School/Department	West Middle School / 8 th grade Amazing Race

Donor	Randall and Natalie Gehl
Gift	Cash
Value	\$100.00
School/Department	West Middle School / 8 th grade Amazing Race

Donor	Jolley Smiles
Gift	Cash
Value	\$350.00
School/Department	Wingate Elementary / Art Program

Donor	Grand Valley Bikes
Gift	Cash
Value	\$150.00
School/Department	Shelledy Elementary / Books

Donor	Tammara & TJ Dickerson
Gift	Cash
Value	\$200.00
School/Department	Clifton Elementary / Student Support Center

Donor	Mollie Wertman
Gift	Cash
Value	\$80.00
School/Department	Clifton Elementary / Student Support Center

Donor	Shawn Hays
Gift	Cash
Value	\$100.00
School/Department	Clifton Elementary / Student Support Center

Donor	Clifton Vineyard Church
Gift	Cash
Value	\$200.00
School/Department	Clifton Elementary / Student Support Center



Mesa County Valley School District 51

GIFTS

Board of Education Resolution: 13/14: 93

Adopted: May 20, 2014

Donor	Victory Life Church
Gift	Cash
Value	\$300.00
School/Department	Clifton Elementary / Student Support Center

Donor	Grand Dental
Gift	Cash
Value	\$200.00
School/Department	Clifton Elementary / Student Support Center

Donor	Roger DeWeese
Gift	Shop Equipment
Value	\$2,000.00
School/Department	Palisade High School / Tech ed. Program

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 20, 2014.

Terri N. Wells
Secretary, Board of Education

Grants

Board of Education Resolution: 13/14: 92.

Adopted: May 20, 2014

Grant Title	Federal Mineral Lease Grant
Source	Mesa County Federal Mineral Lease District
Fund Number	22-730-2015
Site	Maintenance
Description	Installation of panic buttons at 39 schools and keyless locks at 4 high schools.
Budget Amount	\$150,000
Fiscal Year	06/30/2014
Authorized Representative	Cal Clark

NOW THEREFORE BE IT RESOLVED that the Mesa County Valley School District No. 51 Board of Education approved the above identified grant funds for expenditure purposes.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 20, 2014.

Terri N. Wells
Secretary, Board of Education

**The Opportunity Center
School Program**

2014-2015 School Year

Adopted: May 20, 2014

SCHOOLS NOT IN SESSION

TOC	All Schools
Teacher In-service July 29-31, 2014 October 23-24, 2014	Teacher Workdays July 28, 2014 August 1, 2014 October 3, 2014 January 5, 2015 March 6, 2015 May 21, 2015
Elementary TDP Only Teacher Planning Days (MS/HS Schools in Session) September 2, 2014 November 7, 2014 February 16, 2015	Parent/Teacher Conferences 3:30 – 7:30 PM All TOC Programs September 11, 2014 November 13, 2014 February 5, 2015 April 16, 2015
Non-Contact Days All TOC Programs October 24, 2014 (PM) April 30, 2015 May 1, 2015	

Schools Not In Session
September 1 Labor Day
October 6-10 Fall Break
November 24 - 28 Thanksgiving Break
December 22-January 5 Winter Break
January 19 Martin Luther King, Jr. Day
March 23-April 3 Spring Break

T	Teacher In-service - All TOC Programs
W	Teacher Work Day – All Schools
	Parent/Teacher Conferences – 3:30 - 7:30 PM (Conferences follow a regular school day for students)
C	TOC Elementary Teacher Planning –ONLY MS/HS in session
E	Non-Contact Day – All TOC Programs (No School for Students & Staff)
N	
•	Last Day of Quarter-School in Session
	No School-Non Contract Days

Statistical Record Data for TOC

Total number of contact days elementary -	166
Total number of contact days middle -	169
Total number of contact days high -	169

Classes Begin.....August 4, 2014
1st Quarter Ends.....October 2, 2014 (42 ES - 43 MS/HS)
2nd Quarter Ends.....December 19, 2014 (42 ES - 43 MS/HS)
3rd Quarter Ends.....March 5, 2015 (41 ES - 42 MS/HS)
4th Quarter Ends.....May 20, 2015 (41 ES - 41 MS/HS)

General Staff Information

Tami Houston, Principal..... 244-0652
Expulsion & Intervention.....244-0644
Mark Young, Achievement Coordinator.....244-0623
Front Desk.....244-0669
To Report Attendance.....244-0646

July 2014

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	W	T	T	T		

January 2015

S	M	T	W	T	F	S
				1	2	3
4	W	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2014

S	M	T	W	T	F	S
					W	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2015

S	M	T	W	T	F	S
1	2	3	4	5 C	6	7
8	9	10	11	12	13	14
15	E	17	18	19	20	21
22	23	24	25	26	27	28

September 2014

S	M	T	W	T	F	S
	1	E	3	4	5	6
7	8	9	10	11 C	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

March 2015

S	M	T	W	T	F	S
1	2	3	4	•	W	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

October 2014

S	M	T	W	T	F	S
			1	•	W	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	T	T N	25
26	27	28	29	30	31	

April 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16 C	17	18
19	20	21	22	23	24	25
26	27	28	29	N		

November 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	E	8
9	10	11	12	13 C	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2015

S	M	T	W	T	F	S
					N	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	•	W	22	23
24	25	26	27	28	29	30
31						

December 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	•	20
21	22	23	24	25	26	27
28	29	30	31			

June 2015

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July 2014						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	W	T	T	T		

January 2015						
S	M	T	W	T	F	S
				1	2	3
4	W	6	7	8	9	10
11	12	13	14	15	A	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31



R-5 HIGH SCHOOL CALENDAR

2014-15 School Year

Adopted: May 20, 2014

SCHOOLS NOT IN SESSION

All High Schools Teacher In-service July 29-31, 2014 October 23-24, 2014	R-5 High School Teacher Workdays July 28, 2014 August 1, 2014 October 3, 2014 January 5, 2015 March 6, 2015 May 22, 2015
TIG In-service Certified Staff Only September 2, 2014 November 7, 2014 February 16, 2015 May 1, 2015	Parent/Teacher Conferences 3:30 – 7:30 PM R-5 High School September 4, 2014 November 13, 2014 February 5, 2015 March 5, 2015
R-5 High School Ace Days August 29, 2014 January 16, 2015	

August 2014						
S	M	T	W	T	F	S
					W	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	A	30
31						

February 2015						
S	M	T	W	T	F	S
1	2	3	4	IG	6	7
8	9	10	11	C	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

September 2014						
S	M	T	W	T	F	S
	1	2	3	IG	5	6
7	8	9	10	C	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

March 2015						
S	M	T	W	T	F	S
1	2	3	4	IG	W	7
8	9	10	11	C	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Holidays - Schools Not In Session	
September 1	Labor Day
October 6-10	Fall Break
November 24 - 28	Thanksgiving Break
December 22-January 5	Winter Break
January 19	Martin Luther King, Jr. Day
March 23-April 3	Spring Break

October 2014						
S	M	T	W	T	F	S
			1	IG	W	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	T	T	25
26	27	28	29	30	N	31

April 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

T	T = Teacher In-service
W	Teacher Work Day – R-5
IG	Parent/Teacher Conferences – always fall on IG day for students 3:30 - 7:30 PM
C	(Conferences follow a regular school day for students)
	Elementary Teacher Planning
	R-5 school in session / TIG Days
N	Non-Contact Day - All High Schools (No School for High School Students & Staff)
IG	Individual Goal Planning student-teacher contact day
A	Ace Day – no school for students
#	Student In-Take Days Student / Teacher Contact Day
•	Last day of quarter – school in session
	No School – Non Contract Days

November 2014						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	IG	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2015						
S	M	T	W	T	F	S
					N	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	•	W	23
24	25	26	27	28	29	30
31						

First Day New Discovery Students – Day after IG
 First Day non-Discovery Students -- ON IG day 1 hour as pre-scheduled with coordinator

December 2014						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	IG	20
21	22	23	24	25	26	27
28	29	30	31			

June 2015						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Statistical Record Data

Total number of contact days _____ 169

Classes Begin.....August 4, 2014
 1st Quarter Ends.....October 2, 2014 (42 days R-5 HS)
 2nd Quarter Ends.....December 19, 2014 (43 days R-5 HS)
 3rd Quarter Ends.....March 5, 2015 (41 days R-5 HS)
 4th Quarter Ends.....May 21, 2015 (43 days R-5 HS)

General Staff Information

R-5 Principals' First Day.....July 14, 2014
 Elementary School Principals' First Day.....July 14, 2014
 Teachers' First Day.....July 28, 2014
 Teachers' Last Day.....May 22, 2015
 Elementary School Principals' Last Day.....June 4, 2015
 R-5 Principals' Last Day.....June 18, 2015



**Approval of Construction Contractor Agreement
For Partial Kitchen Remodel at
Nisley Elementary School
And
Fruitvale Elementary School**

Board of Education Resolution: 13/14: 91

Adopted: May 20, 2014

WHEREAS, in response to an invitation to bid, Vostatek Construction, Inc., submitted a sealed proposal for the contract for construction of:

Project No. 1314/039
Partial Kitchen Remodel at
Nisley Elementary School
543 28 ³/₄ Road
Grand Junction, CO 81501
AND
Fruitvale Elementary School
585 30 Road
Grand Junction, CO 81504

In the amount of One Hundred Forty-One Thousand Sixty-One Dollars and 00/100 \$141,061.00) which proposal was accepted by the School District; and

WHEREAS, pursuant to the terms of the contract, substantial completion of the project is to be achieved by July 13, 2014; and

WHEREAS, upon such acceptance, the said contractor submitted to the School District a construction contract for the said project, the same being acceptable to the School District; and

WHEREAS, Colorado law requires that a good and sufficient Labor, Material and Performance Bond be posted on public works construction projects in excess of \$50,000 before any work may proceed.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby approves the said construction contract and authorizes the Superintendent of Schools to execute the same in its behalf and further approves the Labor, Material and Performance Bond, copies of which bonds shall be affixed hereto.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 20, 2014.

*Terri N. Wells
Secretary, Board of Education*

**MESA COUNTY VALLEY SCHOOL DISTRICT
APPLETON ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted: May 20 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grades - Computer Fee	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain afterwards, including and not limited to computer equipment maintenance supplies and technology supplies.	Mandatory	Students are not excluded from utilizing school-based computer equipment or supplies, if the fee is not paid.
Kindergarten Classroom Supplies	\$15.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Kindergarten Activities/Crafts Supplies	\$15.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Magazine Fee	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to national geographic, scholastic news, science/social studies supplies and literacy materials.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
BROADWAY ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grades - Computer Fee	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain afterwards, including and not limited to computer equipment maintenance supplies and technology supplies.	Mandatory	Students are not excluded from utilizing school-based computer equipment or supplies, if the fee is not paid.
Kindergarten Classroom Supplies	\$40.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Grades 1-5 Classroom Supplies/Fees	\$45.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including but not limited to magazine subscriptions, art/craft supplies, and science experiments & supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
CHATFIELD ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
K, 2nd & 5th Grades Supply Fee	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and technology supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st & 4th Grades Supply Fee	\$12.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and technology supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supply Fee	\$21.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
CHIPETA ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grades - General Supplies	25	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
CLIFTON ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Classroom Supplies	\$15.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Student is to bring a backpack only - Teacher will purchase all supplies needed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
DOS RIOS ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Supplies	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd, 3rd, 4th & 5th Grades Classroom Fees	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd, 4th & 5th Grades Recorder Fee	\$4.75	To cover a portion of the cost of items students will retain after the class.	Mandatory	Students are required to pay the fee in order to obtain a musical recorder.

**MESA COUNTY VALLEY SCHOOL DISTRICT
DUAL IMMERSION ACADEMY ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Classroom Supplies	\$30.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and fieldtrip supplies. Parents to supply regular sized backpack.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st & 2nd Grades Classroom Supplies	\$45.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and fieldtrip supplies. Parents to supply backpack and water bottle.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Classroom Supplies	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and fieldtrip supplies. Parents to supply backpack, water bottle, snacks & some student supplies. Supply list will be available on Back to School Night.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Art Supplies & Fieldtrips	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and fieldtrip supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Classroom Supplies	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and fieldtrip supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
FRUITVALE ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Art & Classroom	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st Grade Supplies	\$12.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Supplies	\$7.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supplies	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Supplies	\$12.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are asked to supply: Backpack, 2 packs of Wet Wipes, 2 boxes of Kleenex & 4 boxes of pencils (12 each)	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Supplies	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
GATEWAY ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grades Snack & Fieldtrips Fee	\$40.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
LINCOLN ORCHARD MESA ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
1st - 4th Grades	\$35.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
LOMA ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/ Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten	\$15.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are asked to bring a backpack to school.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st Grade	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are asked to bring a backpack to school.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are asked to bring a backpack and water bottle to school.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade	\$12.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are tasked to bring Crayons, Colored pencils, Markers, Glue Sticks, Pencils, Highlighters, Red Pens, 2" Three Ring Binder with pockets, a backpack, and a water bottle.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are asked to bring a backpack, water bottle and general classroom supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are asked to bring a backpack and general classroom supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
MESA VIEW ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
K, 1st, 2nd Grade	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and classroom activities supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and classroom activities supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th & 5th Grade	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and classroom activities supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
NEW EMERSON ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grades Supply Fees	\$40.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, Students are to bring a backpack only - Teacher will purchase remainder of supplies needed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
NISLEY ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grades General Supplies	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
ORCHARD AVE ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grade General Supplies	\$40.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Students are to bring a backpack and have tennis shoes for PE.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
PEAR PARK ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Grades General Supplies	\$10.00	To cover a portion of the cost of optional materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions, homework folders, planners, computer program subscriptions and headphones.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
POMONA ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
4th & 5th Grades Fee for Planner	\$2.50	To cover a portion of the cost of items students will retain after the class.	Mandatory	Students are required to obtain a planner.

**MESA COUNTY VALLEY SCHOOL DISTRICT
RIM ROCK ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/ Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Supplies	\$30.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art & cooking fee.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st Grade Supplies	\$40.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art, cooking & science supplies. Parents need to purchase a backpack and a water bottle with a pop up lid for their student.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Supplies	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art and science supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supplies	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Supplies	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Supplies	To Be Determined	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
ROCKY MOUNTAIN ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
K & 1st Grade Fee	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to Primary Journals & Parent Communication Folders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Fee	\$2.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to Parent Communication Folders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd & 4th Grade Fee	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to Planners & Parent Communication Folders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Fee	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to Planners & Parent Communication Folders. Additiona! \$80.00 for Camp RedCloud	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
SCENIC ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Supplies	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and books.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st Grade Supplies	\$25.00	To cover a portion of a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Supplies	\$35.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and fieldtrip supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supplies	\$23.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and books.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Supplies	\$17.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to folders, recorders and fieldtrip supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Supplies	\$12.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions, planners and folders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
SHELLEDY ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Supplies	\$17.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art and cooking supplies and folders and books.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st Grade Supplies	\$22.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art and science materials, fieldtrip supplies and folders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Supplies	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions and folders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supplies	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to magazine subscriptions, folders and books.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Supplies	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art and science materials and fieldtrip supplies and pride folders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Pride Folder	\$2.00	To cover a portion of the cost of providing Pride folders to students.	Voluntary	Students who choose to purchase pride folders separate from those provided in the classroom setting are required to pay the fee.

**MESA COUNTY VALLEY SCHOOL DISTRICT
TAYLOR ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount (Teacher(s))	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Technology Maintenance fee	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to printer cartridges, paper, and technology maintenance supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Kindergarten Supplies	\$35.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Student is to bring a backpack only - Teacher will purchase the remainder of supplies needed	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st Grade Supplies	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Supplies	\$15.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supplies	\$35.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to literacy/math supplies, binders, folders, books, pencil pouches and publications.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Supplies	\$45.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to planner and publications. Student bring in backpack only-Teachers will purchase the remainder of supplies needed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Planner	\$4.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
THUNDER MOUNTAIN ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/ Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Kindergarten Supplies	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Student is to bring a backpack only - teacher will purchase the remainder of supplies needed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st Grade Supplies	\$45.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Student is to bring a backpack only - teacher will purchase the remainder of supplies needed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
2nd Grade Supplies	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Teacher will provide other necessary supplies & craft supplies. Parents provide supplies from supply list.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supplies	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Teacher will provide science supplies and/or fieldtrip supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Supplies	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Teacher will provide other necessary supplies and/or subscriptions. Parents provide supplies from supply list.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Supplies	\$45.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class. Parents provide backpack and lunchbox (when necessary). Teacher will provide the remainder of necessary supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Intermediate Block Supplies	\$45.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
SPED	\$10.00 per month	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to snacks, community outings and special activities for SPED students.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
TOPE ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
K, 1st, 2nd Grade Supplies	\$35.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to supplies & subscriptions.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd & 4th Grade Supplies	\$35.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to supplies, subscriptions & planners.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Supplies	\$35.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to supplies, subscriptions & planners. Camp RedCloud cost for trip to be determined in advance of trip.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
WINGATE ELEMENTARY SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Technology Maintenance fee	\$10.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to printer cartridges, paper, and technology maintenance supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Art Program fee	\$5.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Kindergarten Supplies	\$40.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, Student is to bring a backpack only - teacher will purchase all supplies needed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
1st & 2nd Grade Supplies	\$25.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to supplies, activities & publications.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
3rd Grade Supplies	\$31.50	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to supplies, activities, publications & recorder.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
4th Grade Supplies	\$43.50	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to supplies, Colorado History Day & recorders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
5th Grade Planner	\$251.50	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to supplies, activities, Camp RedCloud & recorders.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
MIDDLE SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.

Applicable School(s)	Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
All Middle Schools, except Gateway	All Grades fee	\$40.00 per academic year	To cover a portion the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to art supplies, computer and technology supplies, a planner, and science lab supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
All Middle Schools	Instructional Supplies fee	\$10.00	To cover a portion of the cost of instructional supplies for students including materials that are expendable and consumable and/or items students will retain after the class.	Voluntary	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
All Middle Schools	Athletics (extracurricular)	\$70.00 per sport	To cover a portion of the cost of providing athletic opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in athletic programs is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in athletic programs, students are required to pay the fee.
All Middle Schools	Instrument rental	\$75	To cover a portion of the cost of providing musical instrument rentals to students.	Mandatory	In order to rent school district instruments, students are required to pay the fee.
All Middle Schools, except Gateway and Redlands	Choir/Orchestra/Band shirts	\$15.00	To cover a portion of the cost of shirts that students will retain.	Mandatory	In order to obtain a shirt, students are required to pay the fee.
All Middle Schools	Yearbook	\$20.00-\$28.00	To cover a portion of the cost of providing a yearbook to students. The fee varies within the given range by school.	Purchasing a yearbook is voluntary. The fee is mandatory for students choosing to purchase a yearbook.	To obtain a yearbook, students are required to pay the fee.

All Middle Schools, except Redlands	PE uniform	Actual cost	To cover a portion of the cost of PE uniforms the student will retain at the end of the class. Specific requirements of the uniforms for PE are set by each Middle School separately.	Mandatory	In order to participate in PE, students must have a uniform. In order for the school to provide uniforms to the students, students are required to pay the fee.
Redlands	New PE uniform	\$7.00	To cover a portion of the cost of PE uniforms the student will retain at the end of the course.	Mandatory	In order to participate in PE, students must have a uniform. In order for the school to provide uniforms to the students, students are required to pay the fee.
Gateway	Physical Education course fee	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Gateway	Planner fee	\$3.00	To cover a portion of the cost of items students will retain after the class.	Mandatory	Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Gateway - 7th grade only	Language Arts Workbook fee	\$6.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Orchard Mesa	Swimming fee	\$20.00	To cover a portion of the cost of providing swimming opportunities to students including and not limited to life guards.	Participation in swimming is voluntary. The fee is mandatory for students choosing to participate.	In order to participate in swimming, students are required to pay the fee.
Orchard Mesa	Solo/Ensemble (extracurricular)	\$5.00 each	To cover a portion of the cost of providing solo and ensemble opportunities to students.	Participation in solo and ensemble activities is voluntary. The fee is mandatory for students choosing to participate.	In order to participate in solo and ensemble activities, students are required to pay the fee.
Orchard Mesa	Replacement Planner	\$7.00	To cover a portion of the cost of replacement planners for those students needing a replacement.	Mandatory	Students obtaining a replacement planner are required to pay the fee.

**MESA COUNTY VALLEY SCHOOL DISTRICT
CENTRAL HIGH SCHOOL FEES**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Technology fee	\$20.00 per academic year	To supplement funds provided by the District for technology equipment and supplies.	Voluntary	Students are not excluded from utilizing school-based technology equipment or supplies, if the fee is not paid.
Class dues	\$4.00 per academic year	To cover a portion of the cost of respective grade level class activities.	Voluntary	Students are not excluded from grade level activities, if the class dues are not paid.
Athletics (extracurricular)	\$140 per sport (limit of \$500 per family for High School sports)	To cover a portion of the cost of providing athletic opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in athletic programs is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in athletic programs, students are required to pay the fee.
Bowling Club (extracurricular)	\$100.00	To cover a portion of the cost of providing bowling opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in the bowling club is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in the bowling club, students are required to pay the fee.
Speech and debate (extracurricular)	\$110.00	To cover a portion of the cost of providing speech and debate opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in speech and debate is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in speech and debate, students are required to pay the fee.

Theater (extracurricular)	\$10.00	To cover a portion of the cost of providing theater opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in theater is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in theater, students are required to pay the fee.
Theater-costume (extracurricular)	\$30.00-\$100.00	To cover a portion of the cost of providing costumes to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in theater is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in theater, students are required to pay the fee.
Theater-make-up kit (extracurricular)	\$18.00	To cover a portion of the cost of providing make-up kits to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in theater is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in theater, students are required to pay the fee.
Parking Permit fee	\$10.00	To cover a portion of the cost of providing parking to students.	Parking at the high school is voluntary. The fee is mandatory for students choosing to park at the high school.	In order to park at the high school, students are required to pay the fee.
Replacement ID card fee	\$5.00	To cover a portion of the cost of providing replacement school ID's.	The first school ID issued is free. The fee is mandatory for those students obtaining a replacement ID.	In order to obtain a replacement ID, students are required to pay the fee.

Transcripts fee	\$2.00 each	To cover a portion of the cost of providing transcripts to students. The first 3 transcripts are provided upon request at no charge.	The first school three transcripts are free. The fee is mandatory for those students requesting four or more transcripts.	In order to obtain a four or more transcripts, students are required to pay the fee.
Study Lab fee	\$25.00	To cover the a portion of the cost	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Work Keys fee	\$15.00	To cover a portion of the cost of adminisitering and scoring the work keys test.	Fee is mandatory for those participating in Work Keys assessments.	Students are required to pay the fee to participate in work keys assessment.
Key Performance or GED	\$50.00	To cover a portion of the cost of providing Key Performance and GED opportunities to students.	Participation in the Key Performance or GED programs is voluntary. The fee is mandatory for those students wanting to participate.	In order to participate in the Key Performance or GED programs, students are required to pay the fee.
Online courses fee	\$100.00	To cover a portion of the cost of providing online course opportunities to students.	Participating in online courses is voluntary. The fee is mandatory for those students wanting to participate.	In order to participate in online courses, students are required to pay the fee.
Adult Admission to Sporting Events	\$5.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.

Student/Senior Admission to Sporting Events	\$3.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Additional Fees for Sporting Events at Stocker Stadium or Suplizio Field	\$1.25 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Instrument rental	\$75	To cover a portion of the cost of providing musical instrument rentals to students.	Mandatory	In order to rent school district instruments, students are required to pay the fee.
Accounting course	\$20.00 per course	To cover the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Language Arts courses	\$3.00 per course	To cover the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
ACT Prep Class Fee	\$25.00 per course	To cover the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Art course	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Art course/small journal	\$6.00	To cover a portion of the cost of items students will retain after the class.	Mandatory	Students will not receive the items, if the fee is unpaid.
Art course/large journal	\$10.00	To cover a portion of the cost of items students will retain after the class.	Mandatory	Students will not receive the items, if the fee is unpaid.

Anatomy and Physiology course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Advanced Placement Biology course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Zoology	\$22.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Science classes other than those listed	\$10.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Student Body Activities fee	\$15.00	To cover a portion of the cost of providing student body activities.	The fee is mandatory for those students wanting to participate in student body activities.	In order to participate in Student Body Activities, students are required to pay the fee.
Calculator Rental	\$25.00	To cover a portion of the cost of renting calculators to students.	Renting a calculator from the school is voluntary. If students choose to rent a calculator the fee is mandatory.	In order to rent a calculator, students are required to pay the fee.

Yearbook	\$50.00-\$65.00	To cover a portion of the cost of providing a yearbook to students. The fee is \$50.00 prior to Winter Break, \$60.00 following winter break prior to May and \$65.00 in May of each academic year.	Purchasing a yearbook is voluntary. The fee is mandatory for students choosing to purchase a yearbook.	To purchase a yearbook, students are required to pay the fee.
Advanced Placement course testing fees	Actual cost	To cover a portion of the cost of administering and scoring AP exams.	Participation in AP exams is voluntary. The fee is mandatory for those students choosing to participate.	Students choosing to take an AP exam are required to pay the fee.
Foreign Language courses	\$15.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Computer Science course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Computer Business course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Food Science course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Lifestyles course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

International Cuisine course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Band Camp	\$40.00	To cover a portion of the cost of providing band camp opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in band camp is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in this program, students are required to pay the fee.
State Trip for Band fee	\$50.00	To cover a portion of the cost of providing state band trip opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in the state band trip is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in this program, students are required to pay the fee.
Ensemble Music and Videos	\$10.00-\$25.00	To cover a portion of the cost of providing ensemble music and videos.	Purchase of ensemble music and videos is voluntary. The fee is mandatory for students who choose to purchase.	In order to purchase the ensemble music and videos, students are required to pay the fee.
Band uniforms	\$15.00/ \$30.00 deposit	To cover a portion of the cost of band uniform cleaning. Deposit is refundable, when the uniform is returned in good condition.	Mandatory	In order to use a uniform, students are required to pay the fee.
Band T-shirt	\$10.00-\$20.00	To cover a portion of the cost of T-shirts that students will retain.	Mandatory	In order to purchase a band T-shirt, students are required to pay the fee.
Choir uniforms	\$25.00-\$180.00	To cover a portion of the cost of choir uniform cleaning and furnishing uniforms to the students.	Mandatory	In order to use a uniform, students are required to pay the fee.
PE uniforms	\$15.00	To cover a portion of the cost of PE uniforms the student will retain at the end of the course.	Mandatory	In order to participate in PE, students must have a uniform. In order for the school to furnish uniforms to the students, students are required to pay the fee.

ROTC uniforms	\$15.00	To cover a portion of the cost of ROTC uniforms the student will retain at the end of the course.	Mandatory	In order to participate in ROTC, students must have a uniform. In order for the school to furnish uniforms to the students, students are required to pay the fee.
Introductory Choir course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Non-introductory Choir courses	\$6.00-\$22.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Band courses	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Concert Orchestra course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Personal Fitness and Wellness course	\$10.00 per course	To cover the cost of optional materials that are expendable and consumable, including and not limited to a heart monitor strap and batteries.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Lifetime Sports courses	\$60.00 per course	To cover the cost of optional materials that are expendable and consumable and/or items students will retain after the class, including and not limited to golf course, bowling alley, billiard room fees charged for use of those third-party facilities.	Mandatory	Students will not be excluded from the class or classroom activities, if the fee is unpaid.

Junior ROTC Leadership Lab course	\$40.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to Leadership Lab supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Project Lead the Way fee	\$20.00	To cover a portion of the cost of providing Project Lead the Way opportunities.	Participating in Project Lead the Way is voluntary. The fee is mandatory for students who choose to participate.	In order to participate Project Lead the Way, students are required to pay the fee.

MESA COUNTY VALLEY SCHOOL DISTRICT 51
FRUITA 8/9 FEE SCHEDULE

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Technology fee	\$14.00 per academic year	To supplement funds provided by the District for technology equipment and supplies.	Voluntary	Students are not excluded from utilizing school-based technology equipment or supplies, if the fee is not paid.
Class dues (9th grade only)	\$4.00 per academic year	To cover a portion of the cost of respective grade level class activities.	Voluntary	Students are not excluded from grade level activities, if the class dues are not paid.
8th grade Student Body Activity ID	\$10.00	To cover a portion of the cost of providing student body activities and ID's for such activities.	The fee is mandatory for students choosing to participate in activities with a student ID.	In order to obtain a Student Body Activity ID, students are required to pay the fee
9th grade Student Body Activity ID	\$15.00	To cover a portion of the cost of providing student body activities and ID's for such activities.	The fee is mandatory for students choosing to participate in activities with a student ID.	In order to obtain a Student Body Activity ID, students are required to pay the fee
Athletics (extracurricular)	&70.00 for 8th grade sports, \$140.00 for 9th grade sports (Limit of \$500 per family for High School sports)	To cover a portion of the cost of providing athletic opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in athletic programs is voluntary. The fee is mandatory for students who choose to participate in athletic programs.	In order to participate in athletic programs, students are required to pay the fee.

Adult Admission to Sporting Events	\$5.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Student/Senior Admission to Sporting Events	\$3.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Additional Fees for Sporting Events at Stocker Stadium or Suplizio Field	\$1.25 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Instrument rental	\$75	To cover a portion of the cost of providing musical instrument rentals to students.	Mandatory	In order to rent school district instruments, students are required to pay the fee.
Replacement ID card fee	\$5.00	To cover a portion of the cost of providing replacement school ID's.	The first school ID issued is free. The fee is mandatory for those students obtaining a replacement ID.	In order to obtain a replacement ID, students are required to pay the fee.
Replacement planner fee	\$6.00	To cover a portion of the cost of providing replacement school planners.	The fee is mandatory for those students requesting a replacement planner.	In order to obtain a replacement planner, students are required to pay the fee.
Student Leadership Donation	\$2.00	To cover a portion of the cost of student leadership opportunities.	Participation in student leadership opportunities is voluntary. For students choosing to participate the fee is mandatory.	Students choosing to participate in student leadership opportunities are required to pay the fee.

Art course	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Technology Education course fee	\$20.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Agriculture-8th grade course	\$10.00 per course	To cover the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to plants and animal feed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Agriculture-9th grade course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to welding gloves, rods, oxygen and steel.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Science 8th grade course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Science 9th grade course	\$10.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Foreign Language courses	\$10.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Computer Technology (8th grade) course	\$10.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

Computer Applications course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Video Media Production course	\$10.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Food and Science I and II	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Child Development course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Teen Choices course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Teen Living for 8th Grade course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Band, Choir and Orchestra sections	\$15.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Band Camp	\$25.00	To cover the operating expenses of the program including, and not limited to expendable materials, items that students retain or consume, supplies, equipment, uniforms, transportation, and registration fees.	Mandatory	In order to participate in this program, students are required to pay the fee.

Marching Band shoes	\$20.00-\$25.00	To cover a portion of the cost of providing marching shoes to students and for items students will retain after the class.	Mandatory	In order to use marching shoes, students are required to pay the fee.
Marching Band gloves	\$5.00	To cover a portion of the cost of providing marching gloves to students and for items students will retain after the class.	Mandatory	In order to use marching shoes, students are required to pay the fee.
Band uniforms	\$15.00	To cover a portion of the cost of band uniform cleaning.	Mandatory	In order to use a uniform, students are required to pay the fee.
Band T-shirt	\$15.00-\$25.00	To cover a portion of the cost of T-shirts that the student will retain.	Mandatory	In order to purchase a band T-shirt, students are required to pay the fee.
Choir uniforms (various components)	\$15.00-\$100.00	To cover the cost of choir uniform cleaning and providing various components of uniforms to the students.	Mandatory	In order to use a uniform and other components, students are required to pay the fee.
PE uniform shirt	\$7.00	To cover the cost of PE uniforms students will retain after the class.	Mandatory	In order to provide uniforms to students required for PE, students are required to pay the fee.
PE uniform shorts	\$8.00	To cover the cost of PE uniforms students will retain after the class.	Voluntary	Students choosing to purchase PE shorts are required to pay the fee.
PE uniform sweats	\$10.00	To cover the cost of PE uniforms students will retain after the class.	Voluntary	Students choosing to purchase PE sweats are required to pay the fee.
Calculator Rental	\$25.00	To cover a portion of the cost of renting calculators to students.	For students who choose to rent a calculator the fee is mandatory.	Students choosing to rent a calculator are required to pay the fee.
Yearbook	\$30.00-\$35.00	To cover a portion of the cost of providing a yearbook to students. The fee is \$30.00 prior to December 31st and \$35.00 thereafter.	For students who choose to purchase a yearbook the fee is mandatory.	To purchase a yearbook, students are required to pay the fee.
Personal Fitness and Wellness course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable, including and not limited to a heart monitor strap and batteries.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
FRUITA MONUMENT HIGH SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Technology fee	\$14.00 per academic year	To supplement funds provided by the District for technology equipment and supplies.	Voluntary	Students are not excluded from utilizing school-based technology equipment or supplies, if the fee is not paid.
Class dues	\$4.00 per academic year	To cover a portion of the cost of respective grade level class activities.	Voluntary	Students are not excluded from grade level activities, if the class dues are not paid.
Student Body Activities fee	\$15.00	To cover a portion of the cost of providing student body activities.	The fee is mandatory for those students choosing to participate in student body activities.	In order to participate in Student Body Activities, students are required to pay the fee.
Transcripts	\$2.00 each	To cover a portion of the cost of providing transcripts to students. The first 3 transcripts are provided upon request at no charge.	The first three transcripts are free. The fee is mandatory for those students obtaining four or more transcripts.	In order to obtain four or more transcripts, students are required to pay the fee.
Replacement ID card fee	\$5.00	To cover a portion of the cost of providing replacement school ID's.	The first school ID issued is free. The fee is mandatory for those students obtaining a replacement ID.	In order to obtain a replacement ID, students are required to pay the fee.

Online courses fee	\$100.00 per course	To cover a portion of the cost of providing online course opportunities to students.	Participation in online courses is voluntary. The fee is mandatory for those students wanting to participate.	In order to participate in online courses, students are required to pay the fee.
Athletics (extracurricular)	\$140 per sport (limit of \$500 per family for High School sports)	To cover a portion of the cost of providing athletic opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in athletic programs is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in athletic programs, students are required to pay the fee.
Play production (extracurricular)	\$5.00	To cover a portion of the cost of providing play production opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in play production is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in play production, students are required to pay the fee.
Knowledge Bowl (extracurricular)	\$110.00	To cover a portion of the cost of providing knowledge bowl opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in knowledge bowl is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in knowledge bowl, students are required to pay the fee.
Speech and debate (extracurricular)	\$110.00	To cover a portion of the cost of providing speech and debate opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in speech and debate is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in speech and debate, students are required to pay the fee.

Parking Permit	\$10.00	To cover a portion of the cost of providing parking to students.	Parking at the high school is voluntary. The fee is mandatory for students wanting to park at the high school.	In order to park at the high school, students are required to pay the fee.
Planner	\$6.00	To cover a portion of the cost of providing planners.	The fee is mandatory for those students purchasing a planner.	In order to purchase a planner, students are required to pay the fee.
Calculator Rental	\$25.00	To cover a portion of the cost of renting calculators to students.	Renting a calculator from the school is voluntary. If students choose to rent a calculator the fee is mandatory.	Students choosing to rent a calculator are required to pay the fee.
Yearbook	\$60.00-\$80.00	To cover a portion of the cost of providing a yearbook to students. The fee begins at \$60.00 each year and increases as the academic year progresses.	Purchasing a yearbook is voluntary. To purchase a yearbook the fee is mandatory.	To purchase a yearbook, students are required to pay the fee.
Adult Admission to Sporting Events	\$5.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Student/Senior Admission to Sporting Events	\$3.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Additional Fees for Sporting Events at Stocker Stadium or Suplizio Field	\$1.25 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.

Instrument rental	\$75.00 per instrument	To cover a portion of the cost of providing musical instrument rentals to students.	Mandatory	In order to rent school district instruments, students are required to pay the fee.
Accounting course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Language Arts courses	\$3.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
ACT Prep Class Fee	\$25.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Agriculture-Vocational course	\$25.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to plants and animal feed.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Agriculture- Welding course	\$35.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to welding gloves, rods, oxygen and steel.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Technology Education courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Anatomy and Physiology course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

CMU Biology courses 101/102	\$35.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Zoology	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
All other science courses	\$10.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Advanced Placement science courses	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Advanced Placement course workbooks and testing fees	Actual cost	To cover the cost of optional materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Foreign Language courses	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Art I course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Advanced Placement Art course	\$35.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

All other art courses	\$25.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Voluntary	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Computer Communications course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
All other computer courses	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Consumer Studies courses	\$25.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Band Camp	\$25.00	To cover the operating expenses of the program including, and not limited to expendable materials, items that students retain or consume, supplies, equipment, uniforms, transportation, and registration fees.	Mandatory	In order to participate in this program, students are required to pay the fee.
Marching Band shoes	\$25.00-\$30.00	To cover a portion of the cost of providing marching band shoes to students and for items students will retain after the class.	Mandatory	In order to use marching band shoes, students are required to pay the fee.
Marching Band gloves	\$5.00-\$10.00	To cover a portion of the cost of providing marching band gloves to students and for items students will retain after the class.	Mandatory	In order to use marching band gloves, students are required to pay the fee.
Marching Band beret	\$5.00-\$10.00	To cover a portion of the cost of providing marching band berets to students and for items students will retain after the class.	Mandatory	In order to use a marching band beret, students are required to pay the fee.
Color guard uniforms	\$80.00-\$120.00	To cover a portion of the cost of color guard uniforms.	Mandatory for participation in the activity	In order to use a uniform and participate in color guard, students are required to pay the fee.
Band T-shirt	\$15.00-\$25.00	To cover a portion of the cost of providing T-shirts that the student will retain.	Mandatory	In order to purchase a band T-shirt, students are required to pay the fee.

Choir uniforms	\$15.00-\$100.00	To cover a portion the cost of choir uniform cleaning and providing uniforms to the students.	Mandatory	In order to use a uniform, students are required to pay the fee.
PE uniforms	\$15.00	To cover a portion the cost of choir uniform cleaning and providing uniforms to the students.	Mandatory	In order to use a uniform, students are required to pay the fee.
Marching Band courses	\$30.00 per course	To cover the cost of performance uniform dry cleaning. In addition, to cover the cost of optional materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	Course fee is applicable to cover materials that are supplementary, students electing to pay the fee will be provided with items and/or materials that may enhance their learning experience.
Choir, Orchestra and Band sections	\$15.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Personal Fitness and Wellness course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable, including and not limited to a heart monitor strap and batteries.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Lifesaving 1st Aid course	\$50.00-\$125.00	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to certification and individual first aid manuals.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
GATEWAY SCHOOL FEES**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Planner	\$4.00	To cover a portion of the cost of providing planners to students.	Purchasing a planner is voluntary. In order to purchase a planner the fee is mandatory.	If a student wants to purchase a planner, the student is required to pay the fee.
Work Keys fee	\$15.00	To cover the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Yearbook fee	\$24.00	To cover a portion of the cost of providing a yearbook to students.	Purchasing a yearbook is voluntary. If a student wants a yearbook, the fee must be paid.	To purchase a yearbook, the student is required to pay the fee.
Advanced Placement course testing fees	Actual cost	To cover a portion of the cost of administering and scoring AP exams.	Participation in AP exams is voluntary. If students want to sit for an AP exam, the fee is mandatory.	Students wanting to take an AP exam are required to pay the fee.
Personal Fitness and Wellness course	\$20.00 per course	To cover the cost of optional materials that are expendable and consumable, including and not limited to a heart monitor strap and batteries.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
GRAND JUNCTION HIGH SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Technology fee	\$19.00 per academic year	To supplement funds provided by the District for technology equipment and supplies.	Voluntary	Students are not excluded from utilizing school-based technology equipment or supplies, if the fee is not paid.
Class dues	\$3.00 per academic year	To cover a portion of the cost of respective grade level class activities.	Voluntary	Students are not excluded from grade level activities, if the class dues are not paid.
Student Body Activity	\$15.00	To cover a portion of the cost of providing student body activities.	The fee is mandatory for those students wanting to participate in student body activities.	In order to participate in Student Body Activities, students are required to pay the fee.
Calculator Rental	\$25.00	To cover a portion of the cost of providing calculator rentals to students.	Renting a calculator from the school is voluntary. If students elect to rent a calculator the fee is mandatory.	Students wanting to rent a calculator are required to pay the fee.
Yearbook	\$60.00-\$65.00	To cover a portion of the cost of providing a yearbook to students. The fee starts at \$60.00 each academic year and increases to \$65.00 after winter break.	Purchasing a yearbook is voluntary. If a student wants a yearbook, the fee is mandatory.	Students are required to pay the fee to purchase a yearbook.

Transcripts	\$2.00 each	To cover a portion of the cost of providing transcripts to students. The first 3 transcripts are provided upon request at no charge.	The first three transcripts are free. The fee is mandatory for those students requesting four or more transcripts.	In order to obtain four or more transcripts, students are required to pay the fee.
Online courses fee	\$100.00 per course	To cover a portion of the cost of providing online course opportunities to students.	Participation in online courses is voluntary. The fee is mandatory for those students who choose to participate.	In order to participate in online courses, students are required to pay the fee.
Athletics (extracurricular)	\$140 per sport (limit of \$500 per family for High School sports)	To cover a portion of the cost of providing athletic opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in athletic programs is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in athletic programs, students are required to pay the fee.
Adult Admission to Sporting Events	\$5.00 per event	Admission Price	Admission to events is voluntary. To be admitted the the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Student/Senior Admission to Sporting Events	\$3.00 per event	Admission Price	Admission to events is voluntary. To be admitted the the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Additional Fees for Sporting Events at Stocker Stadium or Suplizio Field	\$1.25 per event	Admission Price	Admission to events is voluntary. To be admitted the the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.

Speech and debate (extracurricular)	\$110.00	To cover a portion of the cost of providing speech and debate opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in speech and debate is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in speech and debate, students are required to pay the fee.
Mock trial dues (extracurricular)	\$40.00	To cover a portion of the cost of providing mock trial opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in mock trial is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in mock trial activities, students are required to pay the fee.
Academic Team Travel (extracurricular)	\$110.00	To cover a portion of the cost of providing academic team travel opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in academic teams that travel is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in academic teams that travel, students are required to pay the fee.
Band Camp (extracurricular)	\$150.00	To cover the operating expenses of the program including, and not limited to expendable materials, items that students retain or consume, supplies, equipment, uniforms, transportation, and registration fees.	Mandatory	In order to participate in this program, students are required to pay the fee.
Band uniforms	\$15.00 per uniform	To cover a portion of the cost of band uniform cleaning.	Mandatory	In order to use a uniform, students are required to pay the fee.
Marching Band uniforms	\$25.00 per class section	To cover a portion of the cost of music, entry fees and uniform cleaning.	Mandatory	In order to participate in marching band, students are required to pay the fee.
Various components of Choir uniforms	Actual cost ranging from \$15.00-\$80.00 per component	To cover a portion of the cost of uniform components that the students will retain or the program will have dry cleaned at the conclusion of the course.	Mandatory	Course fee is applicable to cover materials that are supplementary, students electing to pay the fee will be provided with items and/or materials that may enhance their learning experience.

Instrument rental	\$75.00 per instrument	To cover a portion of the cost of providing musical instruments for rental to students.	Mandatory	In order to rent school district instruments, students are required to pay the fee.
Accounting course	\$20.00 per course	To cover the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Advanced Placement course workbooks and testing fees	Actual cost	To cover a portion of the cost of administering and scoring AP exams and providing materials for examination.	Participation in AP exams is voluntary. If students choose to participate, the fee is mandatory.	Students wanting to take an AP exam are required to pay the fee.
Art courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Science courses	\$13.00 per course	To cover the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to consumable lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Technical Education courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Computer course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Business Computer Applications course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

Business Web Designs course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Jazz, Concert, Symphonic and Wind Ensemble Band sections	\$15.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Various Choir sections	\$25.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to music scores.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Orchestra sections	\$20.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to music scores.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Piano course	\$25.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to music scores.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Weight Training, Athletic Weight Training, Raquets, and Team Sports courses	\$10.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Golf, Bowling and Lifetime Activity courses	\$60.00 per course	To cover the cost of optional materials that are expendable and consumable and/or items students will retain after the class, including and not limited to golf course, bowling alley, billiard room fees charged for use of those third-party facilities.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
PALISADE HIGH SCHOOL FEE SCHEDULE**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Class dues	\$2.00 per academic year	To cover a portion of the cost of respective grade level class activities.	Voluntary	Students are not excluded from grade level activities, if the class dues are not paid.
Athletics (extracurricular)	\$140 per sport (limit of \$500 per family for High School sports)	To cover a portion of the cost of providing athletic opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in athletic programs is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in athletic programs, students are required to pay the fee.
Adult Admission to Sporting Events	\$5.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Student/Senior Admission to Sporting Events	\$3.00 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.
Additional Fees for Sporting Events at Stocker Stadium or Suplizio Field	\$1.25 per event	Admission Price	Admission to events is voluntary. To be admitted the admission price is mandatory.	In order to be admitted to a sporting event sponsored by the school, spectators are required to pay the admission price.

Speech and debate (extracurricular)	\$110.00	To cover a portion of the cost of providing speech and debate opportunities to students. The fees are charged as authorized in C.R.S. 22-32-116.5(6).	Participating in speech and debate is voluntary. The fee is mandatory for students who choose to participate.	In order to participate in speech and debate, students are required to pay the fee.
Transcripts fee	\$2.00 each	To cover a portion of the cost of providing transcripts to students. The first 3 transcripts are provided upon request at no charge.	The first three transcripts are free. The fee is mandatory for those students obtaining four or more transcripts.	In order to obtain four or more transcripts, students are required to pay the fee.
Parking Permit	\$15.00	To cover a portion of the cost of providing parking to students.	Parking at the high school is voluntary. The fee is mandatory for students choosing to park at the high school.	In order to park at the high school, students are required to pay the fee.
Parking Ticket fine	\$10.00	To cover a portion of the cost of providing parking to students.	Tickets are only issued to those who violate parking rules.	Fine will be assessed with regard parking rule violations.
Replacement ID card	\$5.00	To cover a portion of the cost of providing replacement school ID's.	The first school ID issued is free. The fee is mandatory for those students obtaining a replacement ID.	In order to obtain a replacement ID, students are required to pay the fee.
Replacement PE lock	\$7.00	To cover a portion of the cost of providing replacement PE locks.	The fee is mandatory for those students needing a PE lock replacement.	In order to obtain a replacement PE lock, students are required to pay the fee.

Newspaper fee	\$1.00	To cover a portion of the cost of providing newspapers to students.	The fee is mandatory for those students choosing to purchase newspapers.	In order to obtain newspapers, students are required to pay the fee.
SBA Athletic Sticker	\$15.00	To cover a portion of the cost of providing athletic stickers to students.	The fee is mandatory for those students purchasing an athletic sticker.	In order to purchase an athletic sticker, students are required to pay the fee.
Yearbook fee	\$60.00-\$80.00	To cover a portion of the cost of providing a yearbook to students. The fee is \$60.00 prior to Winter Break, \$75.00 following winter break prior to May and \$80.00 in May of each academic year.	For students choosing to purchase a yearbook, the fee is mandatory.	In order to purchase a yearbook, students are required to pay the fee.
Student Body Activities fee	\$24.00	To cover a portion of the cost of providing student body activities.	The fee is mandatory for those students wanting to participate in student body activities.	In order to participate in Student Body Activities, students are required to pay the fee.
Calculator Rental	\$25.00	To cover a portion of the cost of renting calculators to students.	For students choosing to rent a calculator, the fee is mandatory.	Students choosing to rent a calculator are required to pay the fee.
Instrument rental	\$75.00 per instrument	To cover a portion of the cost of providing musical instrument rentals to students.	For students choosing to rent a musical instrument, the fee is mandatory.	In order to rent school district instruments, students are required to pay the fee.
Advanced Placement course testing fees	Actual cost	To cover a portion of the cost of administering and scoring of AP exams.	Participation in AP exams is voluntary. If students choose to sit for an AP exam, the fee is mandatory.	Students wanting to take an AP exam are required to pay the fee.

Key Performance or GED	\$50.00	To cover a portion of the cost of providing Key Performance and GED opportunities to students.	Participation in the Key Performance or GED programs is voluntary. The fee is mandatory for those students choosing to participate.	In order to participate in the Key Performance or GED programs, students are required to pay the fee.
Accounting course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Language Arts courses	\$3.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Advanced Placement English course	\$15.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Advanced Placement Economics course	\$25.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Technical Education/ Carpentry course	\$20.00 per course	To cover a portion of the cost of providing supplies the student will consume and/or retain at the conclusion of the course, including and not limited to wood shop supplies.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Art course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Art sketch book	\$3.50	To cover a portion of the cost of items students will retain after the class.	Mandatory	Students will not receive the item, if the fee is unpaid.

Science courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to lab supplies and dissection specimens.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Foreign Language courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
International Baccalaureate courses	Varies from \$5.00 to \$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Technology Education courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Computer Tech courses	\$5.00 tech fee/ \$10.00 lab fee	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
International Cuisine course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Lifetime Management courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Consumer Studies courses	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

Pro Start course	\$20.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Orchestra sections	\$15.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Choir sections	\$15.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Band sections	\$10.00 per section	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Band uniforms	\$15.00 per uniform	To cover a portion of the cost of band uniform dry cleaning.	Mandatory	In order to use a uniform, students are required to pay the fee.
Band Camp	\$45.00	To cover the operating expenses of the program including, and not limited to expendable materials, items that students retain or consume, supplies, equipment, uniforms, transportation, and registration fees.	Mandatory	In order to participate in this program, students are required to pay the fee.
Theater Arts	\$5.00	To cover a portion of the cost of providing theater arts opportunities to students.	Mandatory	In order to participate in theater arts, students are required to pay the fee.
Choir uniforms	\$15.00	To cover a portion of the cost of choir uniform cleaning and providing uniforms to the students.	Mandatory	In order to use a uniform, students are required to pay the fee.
Marching Band shoes	\$20.00	To cover a portion of the cost of providing marching shoes to students participating in marching band.	Mandatory	In order to purchase the marching band shoes, students are required to pay the fee.
Marching Gloves	\$5.00	To cover a portion of the cost of providing gloves to students participating in marching band.	Mandatory	In order to purchase marching band gloves, students are required to pay the fee.
PE uniforms	\$15.00	To cover the cost of PE uniforms the student will retain at the end of the course.	Mandatory	In order to provide required PE uniforms to the student, students are required to pay the fee.

Personal Fitness and Wellness course	\$5.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Personal Fitness and Wellness heart monitor and strap	\$10.00	To cover a portion of the cost of materials that are expendable and consumable, including and not limited to a heart monitor strap and batteries.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Online courses fee	\$25.00 per course	To cover a portion of the cost of providing online course opportunities to students.	Participation in online courses is voluntary. The fee is mandatory for those students choosing to participate.	In order to participate in online courses, students are required to pay the fee.
Lifetime Sports courses	\$30.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class, including and not limited to golf course, bowling alley, billiard room fees charged for use of those third-party facilities.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.

**MESA COUNTY VALLEY SCHOOL DISTRICT
R-5 SCHOOL FEES**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
Discovery Literacy and Discovery Class fee	\$15.00 per course	To cover the cost of materials that are expendable and consumable and/or items the student will retain after the class.	Mandatory	The required items and/or materials or a comparable alternative will be provided. Students will not be excluded from the class or classroom activities, if the fee is unpaid.
Activity fee	\$25.00 per academic year	To cover a portion of the cost of respective grade level class activities.	Voluntary	Students are not excluded from grade level activities, if the class dues are not paid.
Transcripts fee	\$2.00 each	To cover a portion of the cost of providing transcripts to students. The first 3 transcripts are provided upon request at no charge.	The first three transcripts are free. The fee is mandatory for those students requesting four or more transcripts.	In order to obtain four or more transcripts, students are required to pay the fee.
Work Keys fee	\$15.00	To cover a portion of the cost of administering and scoring the work keys test.	Fee is mandatory for those participating in Work Keys assessments.	Students are required to pay the fee to participate in work keys assessment.

**MESA COUNTY VALLEY SCHOOL DISTRICT
VALLEY @ WCCC SCHOOL FEES**

Adopted May 20, 2014

Board of Education Resolution 13/14: 78

Certain fees may be waived for students eligible for free or reduced-price meals under the federal income poverty guidelines.

The District's fee waiver request form must be completed.

Fee Type	Fee Amount	Purpose of fee and how it was derived	Voluntary/Mandatory	Activity from which students will be excluded or item that will not be available to student, if fee is not paid
June School courses	\$50.00 per course	To cover a portion of the cost of materials that are expendable and consumable and/or items students will retain after the class.	Enrolling in WCCC courses is voluntary. The fee for enrolling is mandatory.	The fee is required for students participating in June School courses at WCCC.
Work Keys fee	\$15.00	To cover a portion of the cost of administering and scoring the work keys test.	Fee is mandatory for those participating in Work Keys assessments.	Students are required to pay the fee to participate in work keys assessment.
Registration fee	\$25.00 per semester	To cover a portion of the cost of registration.	Mandatory	Students are required to pay the fee in order to register.